



The State Allocation Board/Office of Public School Construction
2005/2006 Annual Report



The State Allocation Board/Office of Public School Construction 2005/2006 Annual Report

State of California

Arnold Schwarzenegger GOVERNOR

State and Consumer Services Agency

Rosario Marin SECRETARY

Department of General Services

Ron Joseph DIRECTOR

Andrew Chang CHIEF DEPUTY DIRECTOR

Rob Cook DEPUTY DIRECTOR

State Allocation Board

Office of Public School Construction

Luisa M. Park EXECUTIVE OFFICER

Lori Morgan DEPUTY EXECUTIVE OFFICER

Mavonne Garrity ASSISTANT EXECUTIVE OFFICER

1130 K STREET, SUITE 400

SACRAMENTO, CALIFORNIA 95814

916.445.3377 TEL

916.445.5526 FAX

WWW.OPSC.DGS.CA.GOV

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Letter from the Executive Officer

The 2005/2006 Fiscal Year presented a significant milestone in the history of California school funding. At the March 2006 meeting of the State Allocation Board (SAB), new construction funds were apportioned to house the one millionth pupil since the inception of the School Facility Program (SFP) in 1998! Remarkably, over \$23 billion has been apportioned for the construction and modernization of school facilities throughout the state in a mere eight years.

This year also saw the end of the modernization funds provided by Proposition 55. The Proposition provided \$2.25 billion for modernization which was exhausted in April 2006. The Office of Public School Construction (OPSC) will continue to accept and process modernization funding requests and the approved applications will be placed on an unfunded list for possible funding at a later date should funds become available.

The Emergency Repair Program (ERP) marked its first full year in operation this Fiscal Year. Launched in 2004/2005, the ERP received \$201 million in funding from the General Fund in order to reimburse local educational agencies for the costs of repairing situations that pose a health and safety threat to the students and staff at eligible school sites. OPSC staff promoted this important program by conducting workshops and extensive outreach around the State. Over \$3.4 million was apportioned to 26 school districts.

Staff continued its commitment to efficiently disburse bond funds to school districts, processing \$3.32 billion in new construction and modernization applications during this fiscal year.

Under the SFP, \$1.93 billion was apportioned for new construction funding, representing new classrooms for approximately 120,000 pupils. An additional \$1.39 billion was apportioned for modernization projects, equating to upgraded facilities for approximately 278,350 pupils. The OPSC continues to process applications and distribute the remaining bond funds to meet the needs of California's ever-growing enrollment. To meet this challenge, the OPSC maintains an active Outreach Program to help school districts fund their facility needs and provide on-going assistance and consulting services to educate, plan, prepare and streamline existing processes.

The OPSC is constantly monitoring and seeking to improve the school construction programs administered by the SAB and respond to legislative mandate. To this end, an Ad Hoc Committee (Committee) was formed to review the adequacy of the SFP grants. The Committee was assembled with representatives from the Department of Finance, the California Department of Education, school districts, and other interested stakeholders. The Committee continues to investigate two critical issues: one, the equivalence of the SFP new construction base grant amount to the funds provided under the prior Lease-Purchase Program when the State converted programs in 1998; and two, whether the current grants are sufficient to build a complete new school today.

Additionally, the SAB adopted the Phase-Out Plan (Plan) for the State Relocatable Classroom Program (SRCP). The SRCP was originally designed to meet classroom needs for those districts impacted by excessive growth or unforeseen classroom emergencies. The SAB recognized that the

increasing size of the SRCP and the general condition of an aging fleet posed a potentially untenable situation. The plan outlined a process for immediate disposal of all State Relocatable Classrooms, permitting school districts and other entities to purchase the relocatables. As of December 1, 2005, applications to lease relocatable classrooms from the State were no longer being accepted.

Several important programmatic changes were incorporated into the SFP to better serve our constituent school districts. Regulatory changes brought about by Assembly Bill (AB) 491, Chapter 710, Statutes of 2005 (Goldberg) provided eligible school districts the option to generate new construction eligibility by using an alternative enrollment projection methodology. This presents another opportunity for school districts to relieve overcrowding. Staff also developed a pilot program for the purposes of constructing or reconfiguring existing high schools into new small high schools, as directed by AB 1465, Chapter 894, Statutes of 2004 (Chan). Small high schools have been found to have many benefits resulting in increased success of the pupils in attendance.

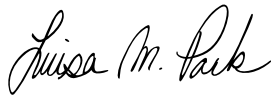
The OPSC is also working diligently in anticipation of changes presented by new legislation. AB 127, Chapter 35, Statutes of 2005 (Nunez/Perata), signed by Governor Schwarzenegger on May 20, 2006, established the Kindergarten-University Public Education Facilities Bond Act of 2006 (Act). The Act provides \$10.416 billion in bonds for educational facilities, of which \$7.329 billion is earmarked for kindergarten through twelfth grade projects, to be placed before the voters on the November 2006 ballot as Proposition 10. The law modifies certain SFP program features, adds several new programs

and requires that emergency regulations be adopted. Major changes and amendments to the SFP regulations as a result of the Act include:

- » Grant Increases;
- » Charter School Program changes;
- » High Performance Incentive Grants (Resource Conservation Measures);
- » Seismic Mitigation;
- » Career Technical Education Facilities Program;
- » Overcrowding Relief Grants; and
- » Additional funding to continue New Construction, Modernization, Small High School, and Joint-Use Programs

It is an honor to present this report, as it is apparent that the OPSC has had another successful year and continues to fulfill its role in providing educational facilities for California. These achievements allow us to confidently look forward to launching our programs into the next fiscal year with positive expectations. It has been, and will continue to be a privilege to work in the arena of providing quality school facilities for our growing State.

Sincerely,



Luisa M. Park, Executive Officer
State Allocation Board and Office of Public School Construction

Comparison of Propositions 1A, 47, and 55

Funding

	PROPOSITION 1A NOV 1998–NOV 2002	PROPOSITION 47* NOV 2002–JUN 2006	PROPOSITION 55* MAR 2004–JUN 2006	TOTAL
Allocations				
New Construction	\$ 3,556,892,528	\$ 7,995,030,063	\$ 4,157,915,592	\$ 15,709,838,183
Modernization	2,630,751,036	3,287,232,255	2,232,925,721	8,150,909,012
Class Size Reductions	472,931,638	0	0	472,931,638
Total Allocations	\$ 6,660,575,202	\$ 11,282,262,318	\$ 6,390,841,313	\$ 24,333,678,833
Funds Released				
New Construction	\$ 3,092,633,659	\$ 6,072,494,010	\$ 1,526,579,791	\$ 10,691,707,460
Modernization	2,615,366,262	3,283,397,649	1,625,115,530	7,523,879,441
Total Funds Released	\$ 5,707,999,922	\$ 9,355,891,659	\$ 3,151,695,321	\$ 18,215,586,902

*These numbers include projects from the Charter School Facility Program (SFP), Critically Overcrowded Schools Program, and the SFP Joint-Use Program.

Pupils/Projects

	PROPOSITION 1A NOV 1998–NOV 2002	PROPOSITION 47 NOV 2002–JUN 2006	PROPOSITION 55 MAR 2004–JUN 2006	TOTAL
New Construction				
Number of Pupils Housed	342,322	536,071	160,504	1,038,897
Number of Projects	782	1,587	1,005	3,374
Modernization				
Number of Pupils Housed	919,299	1,010,718	463,434	2,393,451
Number of Projects	1,669	2,006	1,032	4,707

About the Office of Public School Construction and the State Allocation Board

Mission Statement

As staff to the State Allocation Board (SAB), the Office of Public School Construction (OPSC) facilitates the processing of school applications and makes funding available to qualifying school districts. These actions enable school districts to modernize and build safe and adequate school facilities for their children in an expeditious and cost effective manner.

The Office of Public School Construction's Role

The OPSC is responsible for providing the staff assistance necessary to carry out the law, regulations, policies and programs of the SAB.

The primary function of the OPSC is to administer the monetary resources which are available to the SAB from various sources, including general obligation bonds approved by the voters of California. In fulfilling its responsibility, the SAB is called upon to make funding apportionments.

The OPSC also advises the SAB on policy issues, legislative implementation, and the utilization of bond funds. In addition to this advisory role and carrying out the mandates of the

SAB, the OPSC is called upon to develop regulations and to ensure the efficiency of apportionments and other processes associated with SAB approval. At the direction of the SAB, OPSC staff processes applications, prepares and distributes handbooks and other informational materials to assist school districts with the application processes for different programs. The OPSC also monitors school facilities legislation, performs onsite inspections and conducts or participates in training and other school facilities seminars—all in an effort to ensure that all school housing needs are met. A wide variety of information (including regulations, guidebooks and forms for the programs administered by the OPSC) is available on the Internet at <http://www.opsc.dgs.ca.gov>.

Executive Officers

The Executive Officer of the SAB is also the Executive Officer for the OPSC. The Executive Officer is appointed by and serves at the pleasure of the Governor. The Deputy Executive Officer of the OPSC is appointed by the Executive Officer to serve the OPSC. An Assistant Executive Officer is appointed by the SAB and serves at the pleasure of the SAB.



Luisa M. Park
Executive Officer



Lori Morgan
Deputy Executive Officer



Mavonne Garrity
Assistant Executive Officer

State Allocation Board Membership

The SAB is comprised of the Director of the Department of Finance (the chairperson), the Director of the Department of General Services, the Superintendent of Public Instruction, three members of the Senate and three members of the Assembly and a member appointed by the Governor. This past year, the SAB created a Co-Chair, currently assumed by Senator Jack Scott. The duration of the term will be at the will of the Board.



Michael Genest
Director, Department of Finance
Anne Sheehan serves as designated representative



Ron Joseph
Director, Department of General Services



Jack O'Connell
State Superintendent of Public Instruction
Kathleen Moore serves as designated representative



Bob Margett
State Senator—29th District



Alan Lowenthal
State Senator—27th District



Jack Scott
State Senator—21st District



Jackie Goldberg
State Assembly Member—45th District



Lynn Daucher
State Assembly Member—72nd District



Vacant
State Assembly Member

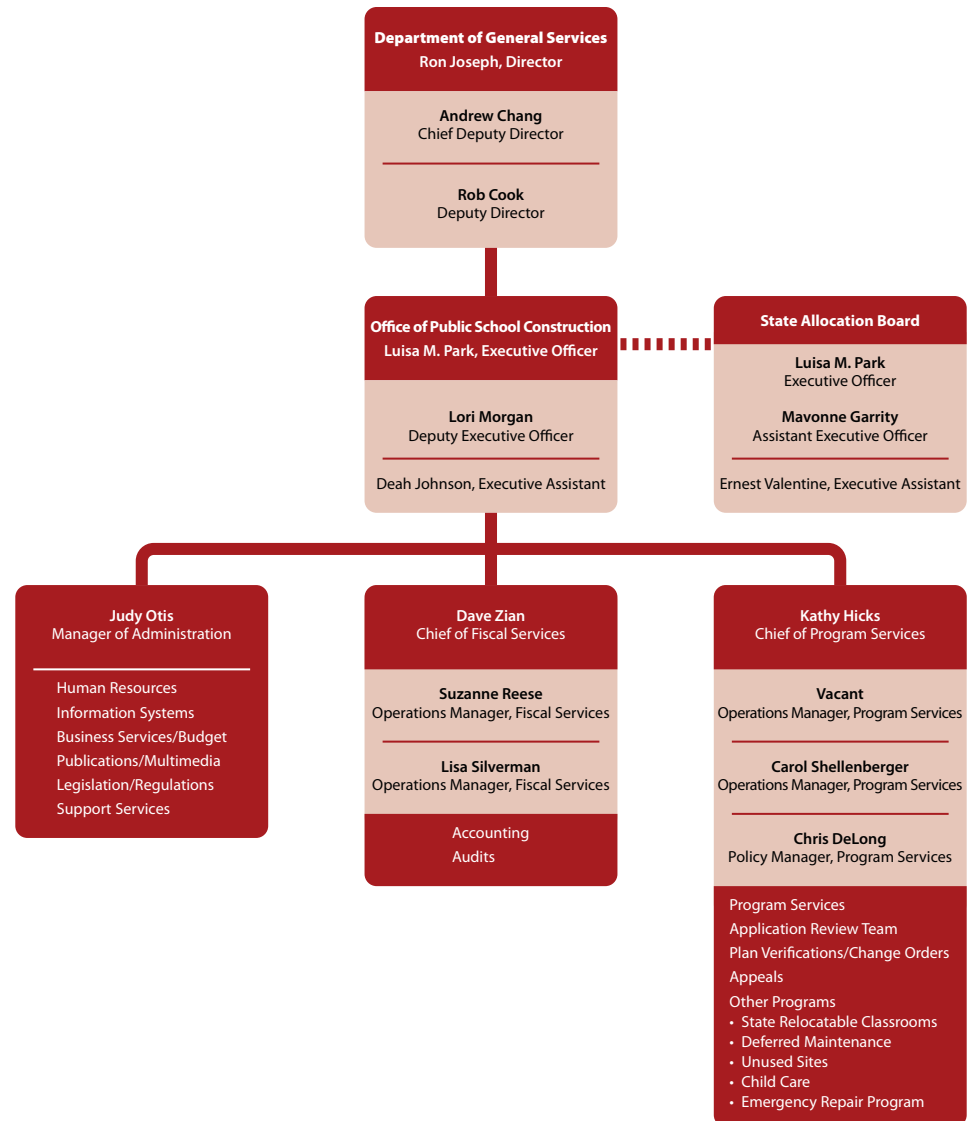


Rosario Girard
Governor's Appointee—President and CEO,
Phoenix Construction Services, Inc.

State Allocation Board Meetings

Generally, the SAB meets every fourth Wednesday of the month. This meeting is the principal monthly meeting of the SAB, wherein its membership is called upon to make funding allocations for construction, modernization, emergency repairs, and deferred maintenance. The SAB must also make decisions regarding contested staff recommendations and issues requiring considerable review and discussion. The SAB adopts regulations and policies which set the parameters for such programs as the SFP, the Deferred Maintenance Program (DMP), ERP and others. The SAB may call a meeting for other days of the month. All SAB meetings are open to the public and often have a large number of attendees that are interested in issues before the Board.

State Allocation Board/Office of Public School Construction Organization Chart



Programs Administered by the Office of Public School Construction

School Facility Program

Legislation passed in 1998 which established the SFP for new construction and modernization of K–12 public school facilities. This program provides the district with greater independence and flexibility in how it actually spends its State funds and places additional responsibility on the school district to oversee its projects. Each district is required to contribute to the funding of its projects provided the district is financially able. New construction projects require a dollar-for-dollar (i.e., 50/50) district matching share requirement. Modernization projects require a 40 percent (i.e., 60/40) district matching share. Districts that are unable to provide local funding may be eligible for additional State funding for their share of the project. State funds for the SFP (new construction and modernization) are currently from the Proposition 55 Bond Measure passed in March 2004; however, in the future State funding may be derived from any funding source made available to the SAB. A district is able to file separately for an eligibility determination and funding application with the completion of as few as four forms for the SFP. It is the goal of the OPSC to process applications for eligibility and funding grants that are deemed to be complete within 90 days for submittal to the SAB. These applications are presented chronologically for SAB approval.

New Construction Grant

Eligibility for a 50/50 State funding grant is based on a district's need to house pupils. Education Code Section 17072.10 establishes grants per-unhoused-pupil for new construction projects that is adjusted each year. As of January 2006, the new construction grants are:

- » **\$7,082 for each elementary school pupil**
- » **\$7,490 for each middle school pupil**
- » **\$9,805 for each high school pupil**

Education Code Section 17072.10 authorized the SAB to adopt regulations establishing a grant for each special education pupil included in an approved project for new construction funding. As of January 2006, the new construction funding is as follows:

- » **\$22,572 for each pupil that is a Severely Disabled Individual with Exceptional Needs**
- » **\$15,096 for each pupil that is a Non-Severely Disabled Individual with Exceptional Needs**

These grants are intended to provide the State's share (i.e., 50 percent) for all necessary project costs which include, but are not limited to, funding for design, the construction of the building, general-site development, education technology, energy efficiency components, tests, inspections, and furniture/equipment. In addition, funding is available for site acquisition, remediation, and development (utilities, off-site and service site development).

Modernization Grant

Eligibility for a 60/40 percent State funding grant is based on a district's need to house pupils in an existing safe, well-maintained, and modern facility. In order to qualify for modernization, a permanent school facility must be a minimum of 25 years old. The qualifying age factor for relocatable buildings is at least 20 years old. Education Code Section 17074.10 establishes a grant per pupil housed in buildings to be modernized. These grants are adjusted each year. As of January 2006, the modernization grants are:

- » **\$3,059 for each elementary school pupil**
- » **\$3,236 for each middle school pupil**
- » **\$4,236 for each high school pupil**

Education Code Section 17074.10 authorized the SAB to adopt regulations establishing a grant for each special education pupil included in an approved project for modernization funding. The grants are adjusted each year, and as of January 2006 are:

- » **\$9,746 for each pupil that is a Severely Disabled Individual with Exceptional Needs**
- » **\$6,521 for each pupil that is a Non-Severely Disabled Individual with Exceptional Needs**

The modernization grant is intended to provide the State's share (i.e., 60 percent) for all necessary project costs.

The SAB annually (in January) adjusts the new construction and modernization grants to reflect construction cost changes as set forth in the statewide cost index for Class B construction as determined by the SAB. (The new construction and modernization apportionments made during the last fiscal year are listed on the following chart.)

School Facility Program—New Construction and Modernization Grant Apportionments

July, 1, 2005–June 30, 2006

COUNTY/DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Alameda County					
Alameda City Unified	\$ 2,642,614.00	\$ 2,642,614.00	\$ 12,156,614.00	\$ 8,104,410.00	\$ 25,546,252.00
Albany Unified	0.00	0.00	2,181,881.00	1,454,587.00	3,636,468.00
Berkeley Unified	0.00	0.00	6,083,560.00	4,055,707.00	10,139,267.00
Castro Valley Unified	0.00	0.00	8,546,108.00	5,697,405.00	14,243,513.00
Livermore Valley Joint Unified	0.00	0.00	2,413,925.00	1,609,284.00	4,023,209.00
New Haven Unified	5,373,779.00	5,373,779.00	0.00	0.00	10,747,558.00
Oakland Unified	0.00	0.00	28,839,192.00	19,226,129.00	48,065,321.00
Pleasanton Unified	0.00	0.00	2,143,709.00	1,429,139.00	3,572,848.00
San Leandro Unified	1,436,422.00	1,436,422.00	4,753,697.00	3,169,132.00	10,795,673.00
County Total	9,452,815.00	9,452,815.00	67,118,686.00	44,745,793.00	130,770,109.00
Amador County					
Amador County Unified	371,794.00	371,794.00	0.00	0.00	743,588.00
County Total	371,794.00	371,794.00	0.00	0.00	743,588.00
Butte County					
Manzanita Elementary	438,848.00	438,848.00	0.00	0.00	877,696.00
Oroville Union High	0.00	121,663.04	12,191,270.76	195,003.24	12,507,937.04
Palermo Union	244,098.00	0.00	0.00	0.00	244,098.00
County Total	682,946.00	560,511.04	12,191,270.76	195,003.24	13,629,731.04
Calaveras County					
Calaveras County Office of Education	1,010,000.00	0.00	0.00	0.00	1,010,000.00
Calaveras Unified	1,530,050.00	1,530,050.00	0.00	0.00	3,060,100.00
County Total	2,540,050.00	1,530,050.00	0.00	0.00	4,070,100.00
Contra Costa County					
Acalanes Union High	0.00	0.00	1,796,039.00	1,197,359.00	2,993,398.00
Antioch Unified	45,574,776.00	5,375,712.00	16,440,706.00	0.00	67,391,194.00
Brentwood Union	22,257,659.00	22,257,659.00	0.00	0.00	44,515,318.00
Contra Costa County Office of Education	2,128,269.01	213,603.99	0.00	0.00	2,341,873.00
Knightsen Elementary	1,054,110.00	128,087.00	0.00	0.00	1,182,197.00
Liberty Union High	8,232,007.00	5,435,413.00	0.00	0.00	13,667,420.00
Martinez Unified	0.00	0.00	456,846.00	304,564.00	761,410.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Mt. Diablo Unified	0.00	0.00	12,017,086.00	8,011,391.00	20,028,477.00
Pittsburg Unified	323,751.00	323,751.00	0.00	0.00	647,502.00
San Ramon Valley Unified	172,270.00	172,270.00	13,871,137.00	9,247,425.00	23,463,102.00
County Total	79,742,842.01	33,906,495.99	44,581,814.00	18,760,739.00	176,991,891.00
El Dorado County					
El Dorado Union High	4,309,232.00	4,245,465.00	865,934.00	577,289.00	9,997,920.00
Placerville Union Elementary	2,184,164.00	2,122,555.00	0.00	0.00	4,306,719.00
Rescue Union Elementary	0.00	0.00	1,339,431.00	892,954.00	2,232,385.00
County Total	6,493,396.00	6,368,020.00	2,205,365.00	1,470,243.00	16,537,024.00
Fresno County					
Central Unified	6,592,979.00	6,464,667.00	0.00	0.00	13,057,646.00
Clovis Unified	55,578,470.00	55,578,470.00	3,384,172.00	2,256,115.00	116,797,227.00
Coalinga/Huron Joint Unified	1,962,801.00	1,962,801.00	0.00	0.00	3,925,602.00
Fresno County Office of Education	790,930.00	0.00	197,965.00	0.00	988,895.00
Fresno Unified	16,232,224.00	16,232,224.00	0.00	0.00	32,464,448.00
Kings Canyon Joint Unified	11,922,555.50	11,574,844.50	0.00	0.00	23,497,400.00
Mendota Unified	1,060,279.00	937,237.00	0.00	0.00	1,997,516.00
West Fresno Elementary	1,312,203.67	181,926.33	0.00	0.00	1,494,130.00
County Total	95,452,442.17	92,932,169.83	3,582,137.00	2,256,115.00	194,222,864.00
Glenn County					
Glenn County Office of Education	0.00	0.00	235,851.00	0.00	235,851.00
Plaza Elementary	613,374.00	613,374.00	0.00	0.00	1,226,748.00
County Total	613,374.00	613,374.00	235,851.00	0.00	1,462,599.00
Humboldt County					
Eureka City Unified	0.00	0.00	14,196,680.00	9,464,454.00	23,661,134.00
Fortuna Union Elementary	0.00	0.00	657,358.00	438,239.00	1,095,597.00
Humboldt County Office of Education	643,146.00	199,021.00	0.00	0.00	842,167.00
Peninsula Union Elementary	0.00	0.00	444,484.00	296,323.00	740,807.00
County Total	643,146.00	199,021.00	15,298,522.00	10,199,016.00	26,339,705.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Imperial County					
Calexico Unified	0.00	0.00	3,352,236.00	2,234,824.00	5,587,060.00
Holtville Unified	0.00	0.00	981,112.15	2,875,807.00	3,856,919.15
Imperial County Office of Education	539,104.00	74,390.00	0.00	0.00	613,494.00
Imperial Unified	12,381,483.00	12,381,483.00	0.00	0.00	24,762,966.00
Magnolia Union Elementary	1,186,582.00	1,465.00	669,364.00	1,465.00	1,858,876.00
Seeley Union Elementary	6,958,877.37	42,616.63	0.00	0.00	7,001,494.00
County Total	21,066,046.37	12,499,954.63	5,002,712.15	5,112,096.00	43,680,809.15
Inyo County					
Bishop Union Elementary	0.00	0.00	1,701,368.00	1,134,246.00	2,835,614.00
County Total	0.00	0.00	1,701,368.00	1,134,246.00	2,835,614.00
Kern County					
Bakersfield City Elementary	1,170,900.00	1,170,900.00	0.00	0.00	2,341,800.00
Di Giorgio Elementary	67,987.00	67,987.00	96,220.00	16,129.00	248,323.00
Greenfield Union	8,770,719.50	0.00	615,145.00	0.00	9,385,864.50
Kern County Office of Education	1,585,132.00	1,585,132.00	0.00	0.00	3,170,264.00
Kern High	2,126,725.00	2,126,725.00	0.00	0.00	4,253,450.00
McFarland Unified	291,290.00	378,604.00	0.00	0.00	669,894.00
Mojave Unified	0.00	0.00	4,872,750.00	3,248,500.00	8,121,250.00
Muroc Joint Unified	0.00	0.00	1,194,336.00	796,224.00	1,990,560.00
Norris	11,350,022.00	11,350,022.00	0.00	0.00	22,700,044.00
Panama-Buena Vista Union	6,645,003.00	6,645,003.00	0.00	0.00	13,290,006.00
Pond Union Elementary	222,455.00	77.00	0.00	0.00	222,532.00
Richland	6,009,582.00	6,009,582.00	0.00	0.00	12,019,164.00
Rosedale Union Elementary	4,905,432.00	4,905,432.00	0.00	0.00	9,810,864.00
Taft City Elementary	0.00	0.00	745,898.00	497,265.00	1,243,163.00
County Total	43,145,247.50	34,239,464.00	7,524,349.00	4,558,118.00	89,467,178.50
Kings County					
Kings County Office of Education	6,869,242.54	2,333.46	0.00	0.00	6,871,576.00
Lemoore Union Elementary	1,895,045.00	1,895,045.00	0.00	0.00	3,790,090.00
County Total	8,764,287.54	1,897,378.46	0.00	0.00	10,661,666.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Lake County					
Upper Lake Union High	983,526.00	983,526.00	0.00	0.00	1,967,052.00
County Total	983,526.00	983,526.00	0.00	0.00	1,967,052.00
Lassen County					
Big Valley Joint Unified	0.00	0.00	650,843.91	177,974.09	828,818.00
Johnstonville Elementary	0.00	0.00	444,443.00	45,136.00	489,579.00
County Total	0.00	0.00	1,095,286.91	223,110.09	1,318,397.00
Los Angeles County					
Baldwin Park Unified	4,605,963.00	4,605,963.00	1,869,964.00	1,246,643.00	12,328,533.00
Beverly Hills Unified	0.00	0.00	3,526,506.00	2,351,004.00	5,877,510.00
Bonita Unified	0.00	0.00	14,214,111.00	9,476,074.00	23,690,185.00
Castaic Union	380,723.00	380,723.00	0.00	0.00	761,446.00
Centinela Valley Union High	4,472,849.00	4,472,849.00	0.00	0.00	8,945,698.00
Charter Oak Unified	6,261,047.00	6,261,047.00	4,680,988.00	3,120,659.00	20,323,741.00
Covina-Valley Unified	1,329,504.00	1,329,504.00	0.00	0.00	2,659,008.00
Downey Unified	31,048,340.00	31,048,340.00	0.00	0.00	62,096,680.00
Eastside Union	7,407,570.00	7,407,570.00	0.00	0.00	14,815,140.00
El Segundo Unified	0.00	0.00	2,042,074.00	1,361,383.00	3,403,457.00
Garvey Elementary	0.00	0.00	933,275.00	622,183.00	1,555,458.00
Glendale Unified	0.00	0.00	7,395,503.00	4,930,335.00	12,325,838.00
Hacienda La Puente Unified	16,980.00	16,980.00	0.00	0.00	33,960.00
Lancaster Elementary	16,255,289.37	1,140,318.63	2,358,674.00	1,572,449.00	21,326,731.00
Las Virgenes Unified	0.00	0.00	1,779,716.00	1,186,477.00	2,966,193.00
Long Beach Unified	18,494,958.00	18,494,958.00	0.00	0.00	36,989,916.00
Los Angeles County Office of Education	4,737,936.00	0.00	228,535.00	78,464.00	5,044,935.00
Los Angeles Unified	152,383,367.89	152,383,367.89	480,926,545.00	321,020,497.00	1,106,713,777.78
Lynwood Unified	12,363,947.59	0.00	0.00	0.00	12,363,947.59
Monrovia Unified	348,589.00	348,589.00	821,997.00	547,998.00	2,067,173.00
Montebello Unified	0.00	0.00	194,225.00	48,558.00	242,783.00
Norwalk-La Mirada Unified	5,247,590.00	5,247,590.00	14,210,931.00	9,473,954.00	34,180,065.00
Paramount Unified	19,810.00	0.00	0.00	0.00	19,810.00
Pomona Unified	4,401,188.00	4,401,188.00	0.00	0.00	8,802,376.00
Redondo Beach Unified	0.00	0.00	13,454,065.00	8,969,377.00	22,423,442.00

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	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Rosemead Elementary	1,078,686.00	1,078,686.00	0.00	0.00	2,157,372.00
Saugus Union Elementary	856,410.00	856,410.00	1,563,602.00	1,042,401.00	4,318,823.00
Sulphur Springs Union Elementary	1,212,846.00	1,212,846.00	0.00	0.00	2,425,692.00
West Covina Unified	0.00	0.00	20,538,741.00	13,692,494.00	34,231,235.00
Whittier Union High	4,335,322.00	4,335,322.00	0.00	0.00	8,670,644.00
William S. Hart Union High	3,921,245.00	3,921,245.00	0.00	0.00	7,842,490.00
Wilsona	13,761,504.45	108,926.55	0.00	0.00	13,870,431.00
County Total	294,941,665.30	249,052,423.07	570,739,452.00	380,740,950.00	1,495,474,490.37

Madera County

Chowchilla Elementary	0.00	0.00	662,239.00	441,493.00	1,103,732.00
Chowchilla Union High	0.00	0.00	931,236.00	620,824.00	1,552,060.00
Coarsegold Union Elementary	0.00	0.00	1,293,649.00	862,433.00	2,156,082.00
Golden Valley Unified	1,845,922.00	1,845,922.00	0.00	0.00	3,691,844.00
Madera County Office of Education	1,539,195.00	0.00	167,688.00	0.00	1,706,883.00
Madera Unified	677,219.00	677,219.00	0.00	0.00	1,354,438.00
Raymond-Knowles Union Elementary	0.00	0.00	351,662.00	127,985.00	479,647.00
County Total	4,062,336.00	2,523,141.00	3,406,474.00	2,052,735.00	12,044,686.00

Marin County

Reed Union Elementary	0.00	0.00	233,710.00	155,807.00	389,517.00
San Rafael City Elementary	0.00	0.00	123,743.00	0.00	123,743.00
Tamalpais Union High	0.00	0.00	780,227.00	520,151.00	1,300,378.00
County Total	0.00	0.00	1,137,680.00	675,958.00	1,813,638.00

Mendocino County

Fort Bragg Unified	0.00	0.00	1,335,426.00	890,284.00	2,225,710.00
Point Arena Joint Union High	231,158.00	231,158.00	0.00	0.00	462,316.00
Ukiah Unified	0.00	0.00	1,671,254.00	1,114,169.00	2,785,423.00
County Total	231,158.00	231,158.00	3,006,680.00	2,004,453.00	5,473,449.00

Merced County

Atwater Elementary	1,930,244.00	1,930,244.00	2,707,294.00	1,804,863.00	8,372,645.00
Dos Palos-Oro Loma Joint Unified	450,907.00	450,907.00	0.00	0.00	901,814.00
Gustine Unified	9,292,830.24	2,850,529.76	0.00	0.00	12,143,360.00

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	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Merced County Office of Education	9,937,651.00	0.00	1,342,182.00	0.00	11,279,833.00
Merced Union High	1,379,186.00	1,379,186.00	23,400.00	0.00	2,781,772.00
Weaver Union Elementary	7,362,757.00	7,362,757.00	0.00	0.00	14,725,514.00
Winton Elementary	14,555,851.30	325,492.70	0.00	0.00	14,881,344.00
County Total	44,909,426.54	14,299,116.46	4,072,876.00	1,804,863.00	65,086,282.00
Modoc County					
Surprise Valley Joint Unified	0.00	0.00	80,008.00	0.00	80,008.00
County Total	0.00	0.00	80,008.00	0.00	80,008.00
Monterey County					
King City Joint Union High	0.00	0.00	9,821,653.00	0.00	9,821,653.00
King City Union Elementary	12,639,648.00	660.00	0.00	0.00	12,640,308.00
Monterey Peninsula Unified	0.00	0.00	11,934,476.00	1,789,589.00	13,724,065.00
Spreckels Union	1,226,448.00	1,226,448.00	0.00	0.00	2,452,896.00
Washington Union Elementary	337,931.00	337,931.00	0.00	0.00	675,862.00
County Total	14,204,027.00	1,565,039.00	21,756,129.00	1,789,589.00	39,314,784.00
Nevada County					
Nevada Joint Union High	0.00	0.00	1,233,194.00	822,129.00	2,055,323.00
County Total	0.00	0.00	1,233,194.00	822,129.00	2,055,323.00
Orange County					
Anaheim City	0.00	0.00	2,987,457.00	1,991,638.00	4,979,095.00
Anaheim Union High	0.00	0.00	36,654,098.00	24,521,614.00	61,175,712.00
Capistrano Unified	9,298,872.00	9,298,872.00	7,858,880.00	5,239,253.00	31,695,877.00
Fullerton Joint Union High	4,921,596.00	4,921,596.00	17,888,283.00	11,925,523.00	39,656,998.00
Huntington Beach Union High	5,999,522.00	5,999,522.00	0.00	0.00	11,999,044.00
Newport-Mesa Unified	0.00	0.00	16,772,825.00	11,181,884.00	27,954,709.00
Orange County Office of Education	21,060,725.88	0.00	0.00	0.00	21,060,725.88
Orange Unified	0.00	0.00	2,818,286.00	1,878,857.00	4,697,143.00
Placentia-Yorba Linda Unified	0.00	0.00	712,020.00	474,680.00	1,186,700.00
Saddleback Valley Unified	27,312,700.00	27,312,700.00	18,204,451.00	12,136,301.00	84,966,152.00
Tustin Unified	1,245,600.00	1,245,600.00	0.00	0.00	2,491,200.00
County Total	69,839,015.88	48,778,290.00	103,896,300.00	69,349,750.00	291,863,355.88

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	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Placer County					
Ackerman Elementary	5,071,630.00	0.00	0.00	0.00	5,071,630.00
Dry Creek Joint Elementary	10,390,257.00	10,390,257.00	0.00	0.00	20,780,514.00
Loomis Union Elementary	0.00	0.00	1,682,831.00	1,121,887.00	2,804,718.00
Placer County Office of Education	3,794,598.43	108,110.57	0.00	0.00	3,902,709.00
Placer Union High	0.00	0.00	2,130,737.00	1,420,492.00	3,551,229.00
Roseville City Elementary	27,966,514.00	27,966,514.00	0.00	0.00	55,933,028.00
Tahoe-Truckee Unified	14,504,680.00	14,504,680.00	1,615,561.00	1,063,534.00	31,688,455.00
County Total	61,727,679.43	52,969,561.57	5,429,129.00	3,605,913.00	123,732,283.00
Riverside County					
Alvord Unified	69,399,679.26	14,714,197.74	0.00	0.00	84,113,877.00
Coachella Valley Unified	8,893,890.00	8,893,890.00	689,260.00	459,507.00	18,936,547.00
Corona-Norco Unified	64,844,725.00	64,844,725.00	0.00	0.00	129,689,450.00
Desert Sands Unified	9,898,620.00	9,898,620.00	0.00	0.00	19,797,240.00
Hemet Unified	45,340,900.00	45,340,900.00	0.00	0.00	90,681,800.00
Jurupa Unified	2,491,752.00	2,491,752.00	6,135,170.00	4,090,113.00	15,208,787.00
Menifee Union Elementary	7,175,217.00	7,175,217.00	0.00	0.00	14,350,434.00
Moreno Valley Unified	19,279,796.20	20,636,854.00	0.00	0.00	39,916,650.20
Murrieta Valley Unified	2,826,848.00	2,826,848.00	0.00	0.00	5,653,696.00
Palm Springs Unified	6,000,907.16	6,000,907.16	0.00	0.00	12,001,814.32
Perris Elementary	16,396,535.27	1,408,812.73	0.00	0.00	17,805,348.00
Perris Union High	35,947,899.00	35,947,899.00	0.00	0.00	71,895,798.00
Riverside County Office of Education	16,304,057.00	0.00	0.00	0.00	16,304,057.00
Riverside Unified	25,760,615.00	25,760,615.00	9,584,407.00	6,389,605.00	67,495,242.00
Romoland Elementary	14,650,695.00	14,650,695.00	0.00	0.00	29,301,390.00
San Jacinto Unified	7,450,913.00	0.00	0.00	0.00	7,450,913.00
Temecula Valley Unified	42,795,077.00	42,795,077.00	0.00	0.00	85,590,154.00
Val Verde Unified	109,184,253.34	2,477,428.00	0.00	0.00	111,661,681.34
County Total	504,642,379.23	305,864,437.63	16,408,837.00	10,939,225.00	837,854,878.86
Sacramento County					
Arcohe Union Elementary	75,333.00	75,333.00	0.00	0.00	150,666.00
Center Unified	0.00	0.00	569,757.00	301,862.00	871,619.00
Elk Grove Unified	79,773,312.00	79,773,312.00	9,860,865.00	6,573,911.00	175,981,400.00

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Folsom-Cordova Unified	6,626,017.00	6,626,017.00	0.00	0.00	13,252,034.00
Natomas Unified	0.00	0.00	2,421,699.00	1,614,466.00	4,036,165.00
Sacramento City Unified	5,590,181.00	5,590,181.00	33,566,798.00	22,377,865.00	67,125,025.00
Sacramento County Office of Education	34,578.00	0.00	0.00	0.00	34,578.00
San Juan Unified	0.00	0.00	1,748,803.00	1,165,869.00	2,914,672.00
County Total	92,099,421.00	92,064,843.00	48,167,922.00	32,033,973.00	264,366,159.00
San Bernardino County					
Adelanto Elementary	14,770,874.00	14,770,874.00	0.00	0.00	29,541,748.00
Apple Valley Unified	5,914,808.00	5,914,808.00	0.00	0.00	11,829,616.00
Chaffey Joint Union High	5,335,733.00	5,335,733.00	0.00	0.00	10,671,466.00
Chino Valley Unified	0.00	0.00	762,146.00	508,097.00	1,270,243.00
Colton Joint Unified	7,932,796.00	7,932,796.00	16,314,985.00	10,876,657.00	43,057,234.00
Cucamonga Elementary	0.00	0.00	570,346.00	380,231.00	950,577.00
Fontana Unified	38,930,860.21	14,254,550.79	0.00	0.00	53,185,411.00
Hesperia Unified	8,252,783.00	8,252,783.00	0.00	0.00	16,505,566.00
Mt. Baldy Joint Elementary	0.00	0.00	66,300.00	0.00	66,300.00
Needles Unified	474,968.96	162,320.04	0.00	0.00	637,289.00
Ontario-Montclair	37,872,252.00	0.00	41,511,896.00	7,026,445.00	86,410,593.00
Redlands Unified	1,094,186.00	1,094,186.00	0.00	0.00	2,188,372.00
San Bernardino City Unified	2,974,508.00	2,974,508.00	24,056,647.00	17,347,413.00	47,353,076.00
San Bernardino County Office of Education	17,777,521.35	446,895.65	0.00	0.00	18,224,417.00
Snowline Joint Unified	2,395,807.00	2,395,807.00	0.00	0.00	4,791,614.00
Victor Valley Union High	27,407,907.00	2,930,129.00	13,283,824.00	3,904,160.00	47,526,020.00
Yucaipa-Calimesa Joint Unified	0.00	0.00	430,991.00	287,327.00	718,318.00
County Total	171,135,004.52	66,465,390.48	96,997,135.00	40,330,330.00	374,927,860.00
San Diego County					
Cajon Valley Union Elementary	2,569,320.00	2,569,320.00	0.00	0.00	5,138,640.00
Carlsbad Unified	14,561,220.00	14,561,220.00	0.00	0.00	29,122,440.00
Chula Vista Elementary	8,512,574.00	8,512,574.00	0.00	0.00	17,025,148.00
Coronado Unified	0.00	0.00	7,815,755.00	5,210,504.00	13,026,259.00
Fallbrook Union High	0.00	0.00	1,663,359.00	1,108,906.00	2,772,265.00
Grossmont Union High	0.00	0.00	82,921,093.00	55,280,729.00	138,201,822.00
Lakeside Union Elementary	0.00	0.00	50,142.00	33,428.00	83,570.00

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National	0.00	0.00	421,215.00	280,810.00	702,025.00
Poway Unified	21,500,248.00	19,183,510.00	3,026,426.00	2,017,617.00	45,727,801.00
Ramona Unified	3,745,811.00	3,745,811.00	0.00	0.00	7,491,622.00
San Diego City Unified	8,452,249.00	8,452,249.00	9,737,934.00	6,491,956.00	33,134,388.00
San Diego County Office of Education	1,854,715.00	1,854,715.00	0.00	0.00	3,709,430.00
San Dieguito Union High	6,002,296.00	6,002,296.00	0.00	0.00	12,004,592.00
Sweetwater Union High	70,120,924.00	70,120,924.00	83,872,864.00	55,915,243.00	280,029,955.00
Vista Unified	5,567,765.50	5,567,765.50	0.00	0.00	11,135,531.00
County Total	142,887,122.50	140,570,384.50	189,508,788.00	126,339,193.00	599,305,488.00
San Francisco County					
San Francisco Unified	0.00	0.00	20,433,796.00	13,622,531.00	34,056,327.00
County Total	0.00	0.00	20,433,796.00	13,622,531.00	34,056,327.00
San Joaquin County					
Jefferson Elementary	6,365,314.00	6,365,314.00	0.00	0.00	12,730,628.00
Manteca Unified	14,674,910.00	14,674,910.00	0.00	0.00	29,349,820.00
New Hope Elementary	0.00	0.00	1,704,009.00	7,089.00	1,711,098.00
Ripon Unified	950,322.00	939,240.00	0.00	0.00	1,889,562.00
San Joaquin County Office of Education	466,020.00	0.00	0.00	0.00	466,020.00
Stockton Unified	7,138,724.00	7,138,724.00	0.00	0.00	14,277,448.00
Tracy Joint Unified	2,977,030.00	2,977,030.00	0.00	0.00	5,954,060.00
County Total	32,572,320.00	32,095,218.00	1,704,009.00	7,089.00	66,378,636.00
San Luis Obispo County					
San Luis Obispo County Office of Education	6,193,869.87	0.00	0.00	0.00	6,193,869.87
County Total	6,193,869.87	0.00	0.00	0.00	6,193,869.87
San Mateo County					
Brisbane Elementary	0.00	0.00	2,370,958.00	1,580,638.00	3,951,596.00
Cabrillo Unified	0.00	0.00	455,600.00	303,733.00	759,333.00
County Total	0.00	0.00	2,826,558.00	1,884,371.00	4,710,929.00
Santa Barbara County					
Guadalupe Union Elementary	1,163,417.00	0.00	331,249.00	148,376.00	1,643,042.00
Lompoc Unified	0.00	0.00	32,560,261.00	21,706,840.00	54,267,101.00

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Santa Barbara Elementary	0.00	0.00	440,865.00	293,910.00	734,775.00
Santa Barbara High	0.00	0.00	16,016,018.00	10,677,346.00	26,693,364.00
County Total	1,163,417.00	0.00	49,348,393.00	32,826,472.00	83,338,282.00
Santa Clara County					
Cambrian Elementary	0.00	0.00	1,353,715.00	902,478.00	2,256,193.00
Campbell Union High	0.00	0.00	2,572,233.00	1,714,822.00	4,287,055.00
East Side Union High	0.00	0.00	2,018,626.00	1,345,751.00	3,364,377.00
Evergreen Elementary	4,636,947.00	4,636,947.00	2,530,035.00	1,686,690.00	13,490,619.00
Franklin-McKinley Elementary	0.00	0.00	2,059,537.00	1,373,025.00	3,432,562.00
Gilroy Unified	9,951,660.00	9,951,660.00	9,356,165.00	6,237,443.00	35,496,928.00
Loma Prieta Joint Union Elementary	0.00	0.00	805,057.00	536,705.00	1,341,762.00
Los Gatos Union Elementary	0.00	0.00	4,000,201.00	2,666,801.00	6,667,002.00
Luther Burbank Elementary	0.00	0.00	2,173,343.00	5,232.00	2,178,575.00
Morgan Hill Unified	11,680,336.00	11,680,336.00	0.00	0.00	23,360,672.00
Santa Clara County Office of Education	2,994,531.00	0.00	2,002,183.00	0.00	4,996,714.00
Santa Clara Unified	0.00	0.00	6,004,798.00	4,003,199.00	10,007,997.00
County Total	29,263,474.00	26,268,943.00	34,875,893.00	20,472,146.00	110,880,456.00
Santa Cruz County					
Pajaro Valley Unified	0.00	0.00	3,957,922.00	2,638,615.00	6,596,537.00
San Lorenzo Valley Unified	0.00	0.00	1,241,631.00	827,754.00	2,069,385.00
Santa Cruz County Office of Education	1,212,394.00	0.00	0.00	0.00	1,212,394.00
County Total	1,212,394.00	0.00	5,199,553.00	3,466,369.00	9,878,316.00
Shasta County					
Bella Vista Elementary	0.00	0.00	936,482.00	86,628.00	1,023,110.00
Black Butte Union Elementary	0.00	0.00	333,166.00	182,835.00	516,001.00
Cottonwood Union Elementary	11,947,792.00	2,251,884.00	0.00	0.00	14,199,676.00
Fall River Joint Unified	0.00	0.00	83,298.00	55,532.00	138,830.00
Happy Valley Union Elementary	0.00	0.00	803,852.00	544,599.00	1,348,451.00
Redding Elementary	1,161,433.00	1,161,433.00	0.00	0.00	2,322,866.00
Shasta County Office of Education	3,646,866.00	47,805.00	0.00	0.00	3,694,671.00
Shasta Union High	1,669,363.00	1,669,363.00	0.00	0.00	3,338,726.00
County Total	18,425,454.00	5,130,485.00	2,156,798.00	869,594.00	26,582,331.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Siskiyou County					
Junction Elementary	1,915,619.00	5,383.00	0.00	0.00	1,921,002.00
County Total	1,915,619.00	5,383.00	0.00	0.00	1,921,002.00
Solano County					
Dixon Unified	35,292,792.00	35,292,792.00	0.00	0.00	70,585,584.00
Fairfield-Suisun Unified	9,553,745.00	9,553,745.00	536,714.00	357,809.00	20,002,013.00
Travis Unified	0.00	0.00	394,529.00	263,019.00	657,548.00
Vacaville Unified	0.00	0.00	2,234,299.00	1,489,532.00	3,723,831.00
County Total	44,846,537.00	44,846,537.00	3,165,542.00	2,110,360.00	94,968,976.00
Sonoma County					
Healdsburg Unified	0.00	0.00	1,298,611.00	865,741.00	2,164,352.00
Petaluma Joint Union High	1,479,239.00	1,479,239.00	4,346,958.00	2,897,972.00	10,203,408.00
Roseland Elementary	8,749,877.81	20,535.19	0.00	0.00	8,770,413.00
Santa Rosa High	307,398.00	307,398.00	3,919,548.00	2,613,032.00	7,147,376.00
West Side Union Elementary	150,857.00	61,603.00	0.00	0.00	212,460.00
County Total	10,687,371.81	1,868,775.19	9,565,117.00	6,376,745.00	28,498,009.00
Stanislaus County					
Ceres Unified	470,216.93	0.00	77,983.00	0.00	548,199.93
Hart-Ransom Union Elementary	0.00	0.00	1,760,216.00	1,173,477.00	2,933,693.00
Hughson Unified	0.00	0.00	5,733,127.00	3,822,084.00	9,555,211.00
Newman-Crows Landing Unified	4,574,189.00	4,574,189.00	0.00	0.00	9,148,378.00
Oakdale Joint Unified	13,358,121.00	13,358,121.00	2,072,843.00	1,381,895.00	30,170,980.00
Paradise Elementary	0.00	0.00	715,490.00	25,352.00	740,842.00
Patterson Joint Unified	36,319.00	36,319.00	0.00	0.00	72,638.00
Stanislaus County Office of Education	149,362.00	149,362.00	0.00	0.00	298,724.00
Valley Home Joint Elementary	119,298.00	119,298.00	0.00	0.00	238,596.00
Waterford Unified	2,656,602.00	2,656,602.00	0.00	0.00	5,313,204.00
County Total	21,364,107.93	20,893,891.00	10,359,659.00	6,402,808.00	59,020,465.93
Sutter County					
Franklin Elementary	143,566.00	143,566.00	501,935.00	334,623.00	1,123,690.00
Marcum-Illinois Union	901,598.00	27,370.00	733,310.08	42,703.92	1,704,982.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Pleasant Grove Joint Union Elementary	0.00	0.00	641,810.00	427,873.00	1,069,683.00
Yuba City Unified	5,716,137.00	5,716,137.00	0.00	0.00	11,432,274.00
County Total	6,761,301.00	5,887,073.00	1,877,055.08	805,199.92	15,330,629.00
Tehama County					
Gerber Union Elementary	0.00	0.00	281,565.00	32,508.00	314,073.00
Plum Valley Elementary	351,962.00	0.00	0.00	0.00	351,962.00
Red Bluff Joint Union High	1,879,098.00	1,879,098.00	0.00	0.00	3,758,196.00
Reeds Creek Elementary	108,817.00	0.00	73,100.00	0.00	181,917.00
Richfield Elementary	10,464,803.13	774,638.87	0.00	0.00	11,239,442.00
County Total	12,804,680.13	2,653,736.87	354,665.00	32,508.00	15,845,590.00
Trinity County					
Cox Bar Elementary	0.00	0.00	10,426.00	2,001.00	12,427.00
County Total	0.00	0.00	10,426.00	2,001.00	12,427.00
Tulare County					
Cutler-Orosi Joint Unified	16,129,064.00	541,398.00	0.00	0.00	16,670,462.00
Dinuba Unified	1,901,519.00	1,901,519.00	0.00	0.00	3,803,038.00
Lindsay Unified	2,488,240.00	0.00	7,240,373.21	450,431.79	10,179,045.00
Pixley Union Elementary	1,061,308.00	0.00	0.00	0.00	1,061,308.00
Pleasant View Elementary	6,296,435.22	53,966.78	0.00	0.00	6,350,402.00
Strathmore Union Elementary	3,116,979.00	216,189.00	0.00	0.00	3,333,168.00
Terra Bella Union Elementary	236,316.00	236,316.00	0.00	0.00	472,632.00
Tulare City Elementary	8,118,266.00	8,118,266.00	0.00	0.00	16,236,532.00
Tulare County Office of Education	735,157.33	10,914.67	0.00	0.00	746,072.00
Visalia Unified	1,500,328.00	1,500,328.00	0.00	0.00	3,000,656.00
Woodlake Union Elementary	0.00	0.00	182,074.00	0.00	182,074.00
Woodville Elementary	0.00	0.00	1,105,901.00	130,132.00	1,236,033.00
County Total	41,583,612.55	12,578,897.45	8,528,348.21	580,563.79	63,271,422.00
Tuolumne County					
Columbia Union Elementary	18,998,237.00	83,418.00	0.00	0.00	19,081,655.00
Soulsbyville Elementary	7,204,567.98	939,652.02	0.00	0.00	8,144,220.00
County Total	26,202,804.98	1,023,070.02	0.00	0.00	27,225,875.00

School Facility Program—New Construction and Modernization Grant Apportionments

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	NEW CONSTRUCTION		MODERNIZATION		TOTAL COST
	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	
Ventura County					
Conejo Valley Unified	0.00	0.00	8,047,565.00	5,365,043.00	13,412,608.00
Hueneme Elementary	0.00	0.00	3,499,043.00	2,332,695.00	5,831,738.00
Oak Park Unified	0.00	0.00	916,247.00	610,831.00	1,527,078.00
Ocean View Elementary	561,920.00	561,920.00	0.00	0.00	1,123,840.00
Simi Valley Unified	0.00	0.00	719,434.00	479,623.00	1,199,057.00
County Total	561,920.00	561,920.00	13,182,289.00	8,788,192.00	23,094,321.00
Yolo County					
Davis Joint Unified	0.00	0.00	1,279,659.00	853,106.00	2,132,765.00
Winters Joint Unified	0.00	0.00	1,082,409.00	721,606.00	1,804,015.00
County Total	0.00	0.00	2,362,068.00	1,574,712.00	3,936,780.00
Yuba County					
Plumas Elementary	5,983,277.00	5,983,277.00	0.00	0.00	11,966,554.00
County Total	5,983,277.00	5,983,277.00	0.00	0.00	11,966,554.00
Total	\$ 1,932,173,308.26	\$ 1,329,735,565.19	\$ 1,392,328,135.11	\$ 860,965,202.04	\$ 5,515,202,210.60

Joint-Use Program

Senate Bill 15, Chapter 587, Statutes of 2003 (Alpert) amended the Joint-Use Program under the SFP. Fifty million dollars was made available in Proposition 47 and partly apportioned in July 2003 for joint-use projects, and another \$50 million dollars was made available for apportionment due to Proposition 55 passing in March 2004.

The Joint-Use Program allows a school district to utilize funds from a joint-use partner to build a joint-use project the district would not otherwise be able to build due to lack of financial resources. There are two types of joint-use projects that the district may apply for, which are referred to as Type I and Type II.

Type I: A Type I Joint-Use Project is part of a new construction project that proposes to increase the size and/or create extra cost beyond that necessary for school use, of the:

- » multipurpose room
- » gymnasium
- » library
- » childcare facility
- » teacher education facility

Type II: A Type II Joint-Use Project allows for the construction of new joint-use facilities, the reconfiguration of existing school buildings, and/or to provide for the following:

- » multipurpose room
- » gymnasium
- » library
- » childcare facility
- » teacher education facility

The SAB accepts applications for funding from June through May of each year based on the application filing timelines prescribed in law and makes an annual apportionment at the July SAB meeting. This fiscal year the SAB apportioned \$26,959,140 for new joint-use projects from the remaining Proposition 47 and Proposition 55 funds as represented on the following page.

School Facility Program—Joint-Use Grant Apportionments

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	NEW CONSTRUCTION		
	STATE SHARE	DISTRICT SHARE	TOTAL COST
Alameda County			
Oakland Unified	\$ 622,264	\$ 622,264	\$ 1,244,528
County Total	622,264	622,264	1,244,528
Contra Costa County			
Brentwood Union	802,059	802,059	1,604,118
West Contra Costa Unified	1,500,000	1,500,000	3,000,000
County Total	2,302,059	2,302,059	4,604,118
Fresno County			
Kerman Unified	2,390,167	2,390,167	4,780,334
County Total	2,390,167	2,390,167	4,780,334
Imperial County			
Imperial County Office of Education	1,216,268	1,216,268	2,432,536
Imperial Unified	1,500,000	1,500,000	3,000,000
County Total	2,716,268	2,716,268	5,432,536
Lake County			
Konocti Unified	1,338,840	1,338,840	2,677,680
County Total	1,338,840	1,338,840	2,677,680
Los Angeles County			
Hermosa Beach City Elementary	1,500,000	1,500,000	3,000,000
County Total	1,500,000	1,500,000	3,000,000

COUNTY/DISTRICT	NEW CONSTRUCTION		
	STATE SHARE	DISTRICT SHARE	TOTAL COST
Madera County			
Chowchilla Union High	1,098,987	1,098,987	2,197,974
Coarsegold Union Elementary	650,611	650,611	1,301,222
County Total	1,749,598	1,749,598	3,499,196
Napa County			
St. Helena Unified	548,988	548,988	1,097,976
County Total	548,988	548,988	1,097,976
Riverside County			
Banning Unified	1,520,465	1,520,465	3,040,930
Nuview Union	452,473	452,473	904,946
County Total	1,972,938	1,972,938	3,945,876
Sacramento County			
Rio Linda Union Elementary	558,862	558,862	1,117,724
County Total	558,862	558,862	1,117,724
San Bernardino County			
San Bernardino City Unified	1,500,000	1,500,000	3,000,000
County Total	1,500,000	1,500,000	3,000,000
San Diego County			
Poway Unified	910,311	910,311	1,820,622
County Total	910,311	910,311	1,820,622

School Facility Program—Joint-Use Grant Apportionments

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	NEW CONSTRUCTION		
	STATE SHARE	DISTRICT SHARE	TOTAL COST
San Joaquin County			
Linden Unified	1,726,365	1,726,365	3,452,730
County Total	1,726,365	1,726,365	3,452,730
San Luis Obispo County			
Cayucos Elementary	776,363	776,363	1,552,726
Lucia Mar Unified	2,000,000	2,000,000	4,000,000
County Total	2,776,363	2,776,363	5,552,726
Santa Barbara County			
Buellton Union Elementary	1,063,800	1,063,800	2,127,600
County Total	1,063,800	1,063,800	2,127,600

COUNTY/DISTRICT	NEW CONSTRUCTION		
	STATE SHARE	DISTRICT SHARE	TOTAL COST
Santa Clara County			
Morgan Hill Unified	1,000,000	1,000,000	2,000,000
County Total	1,000,000	1,000,000	2,000,000
Sonoma County			
Harmony Union Elementary	812,270	812,270	1,624,540
Liberty Elementary	659,647	659,647	1,319,294
Twin Hills Union Elementary	810,400	810,400	1,620,800
County Total	2,282,317	2,282,317	4,564,634
Total	\$ 26,959,140	\$ 26,959,140	\$ 53,918,280

Critically Overcrowded School Facilities Program

The Critically Overcrowded School (COS) Program was established under Assembly Bill 16, Chapter 33, Statutes of 2002 (Hertzberg) within the SFP, for the construction of K–12 school facilities. It permits school districts with critically overcrowded school facilities, as determined by the California Department of Education (CDE), to apply for a preliminary apportionment for new construction projects to relieve overcrowding in advance of meeting all of the SFP program requirements. The COS Program's preliminary apportionment supplements the new construction provisions of the SFP and serves only as a reservation of funds for future State assistance in the form of grants. A preliminary apportionment for a COS project must be converted within a four-year period to a final adjusted grant apportionment meeting all the SFP new construction criteria required for such an apportionment. A single one-year extension may be granted.

The SAB adopted regulatory changes to the COS Program in March 2005, which provided additional methods for justifying project eligibility in order to convert preliminary apportionments into final apportionments for qualifying school districts that received a preliminary apportionment in 2003. In January 2006 the SAB adopted additional amendments to the SFP Regulations which allowed this alternative eligibility justification to be used by qualifying school districts that received a preliminary apportionment in 2004. In 2005–2006, there have been three COS projects which have converted to a final apportionment and have requested \$43,716,239 in funds to be released.

Energy Conservation Program

Propositions 47 and 55 provided \$20 million each for the increased costs for the design and construction of project components associated with school facility energy efficiency. Eligible new construction and modernization projects may obtain this additional funding for projects that exceed non-residential energy efficiency standards.

Proposition 47 allocated \$14.2 million for new construction and \$5.8 million for modernization. Proposition 55 allocated \$14 million for new construction and \$6 million for modernization. Eligible components include conservation, load reduction techniques, peak-load shifting and other energy conservation methods that meet emerging technological criteria.

As of the April 2006 SAB meeting, modernization funds were exhausted with the exception of \$5.9 million designated for supplemental energy funding from Propositions 47 and 55. Since the SAB is unable to fund modernization projects until a future bond is passed, the funds set aside for modernization energy purposes cannot be utilized. There remains, however, an ongoing need for new construction energy efficiency grants.

To address this situation, the OPSC presented regulatory revisions that would allow the re-designation of energy funds from the modernization energy account to the new construction energy account. The SAB approved the proposed regulations at the April 2006 SAB and the regulations were submitted to the Office of Administrative Law (OAL). Regulation Section 1859.70.1 authorizes the SAB to make a finding that if the funds are not needed for energy efficiency, the SAB shall transfer back to the original funding source(s).

Charter School Facility Program

The Charter School Facilities Program (CSFP), which was created by Assembly Bill (AB) 14 and modified by Senate Bill (SB) 15, allows charter schools that provide site based instruction to access State facility funding directly or through the school district where the charter school is physically located in order to acquire a preliminary apportionment. In 2002, Proposition 47 provided \$100 million and in March 2004, Proposition 55 allocated \$300 million more for the construction of charter school facilities.

The first funding cycle for the \$100 million provided by Proposition 47 apportioned six projects throughout the State. The six projects apportioned are projected to house 2,651 students upon completion. Due in part to the changes made by SB 15 designed to maximize the number of projects funded, the second funding round for the \$300 million made available by Proposition 55 provided an apportionment for 28 projects. The 28 projects funded in the second round are projected to house 9,452 students upon completion.

In this past fiscal year the first conversion application was received and processed to the SAB for a high school project in the Los Angeles area, converting a preliminary apportionment under Proposition 55 to a final apportionment. In addition, over \$10.9 million dollars in advanced fund releases for design costs have been released to the recipients of the Proposition 55 apportionments. Finally, four projects originally apportioned have been rescinded due primarily to the use of other funding sources more suitable for each project's particular needs.

All funds available for the CSFP program were exhausted with the second funding cycle. Additional filing periods may

be established in the future based on money remitted to the State in the form of lease payments, projects that fail to convert to final apportionments, or if new funding is set aside for charter schools in future school facility bond measures.

Additional detailed information about the last CSFP funding round can be found in the Charter School Facility Funding Joint Report to the Legislature, July 2005. This report prepared by the OPSC and the CSFA, and accepted by the SAB in June of 2005, highlights changes made to the program based on SB 15, describes the funding processes used to determine financial soundness and to fund projects, and suggests areas for changes or improvement in methods used to provide facilities funding for the State's charter schools. A copy of this report can be found online at <http://www.legi.dgs.ca.gov/Publications/2005LegislativeReports.htm>.

Williams Settlement Programs

Senate Bill (SB) 6, Chapter 899, Statutes of 2004 (Alpert), became law on September 29, 2004 and established two new programs: the School Facilities Needs Assessment Grant Program (SFNAGP) and the Emergency Repair Program (ERP). This bill was created as a result of the settlement agreement in the case of *Williams vs. California*.

This legislation identified schools that would be eligible for the SFNAGP and the ERP, which are those that were ranked in deciles one, two, or three based on the 2003 Academic Performance Index (API), and were newly constructed prior to January 1, 2000. The list of schools was published by the CDE and is available on the CDE Web site at www.cde.ca.gov.

School Facilities Needs Assessment Grant Program

SB 6 appropriated \$25 million from the General Fund to assess the condition of school facilities at eligible sites. The SAB apportioned \$22.8 million at the February 2005 meeting. Subsequently, Assembly Bill 831, Chapter 118, Statutes of 2005 (Committee on Education) made modifications to the list of eligible schools by revising the criteria for identifying schools ranked in deciles one to three on the 2003 API. The modification resulted in adding one school to the list of eligible schools, which required an additional apportionment of \$7,510 approved by the SAB at the April 2006 meeting. SB 512, Chapter 677, Statutes of 2005 (Committee on Education) made further modifications to the list of eligible schools by providing clarifying language that county-operated schools are to be excluded from the list of schools, and therefore, were not required to perform a needs assessment of school facilities. As a result the apportionments made to the county offices of education were rescinded.

Each Local Educational Agency (LEA) received a minimum grant amount of \$7,500 or \$10 per pupil for each eligible school to complete a one-time needs assessment. The funds were provided for each LEA to hire an independent inspector to perform the assessment. The assessment included a facility inventory, the estimated costs for five years to maintain functionality, the remaining life of major building systems, and a list of necessary repairs at each site.

LEAs were to complete the assessment for each eligible school and submit the information to OPSC via an on-line submittal program by January 1, 2006. The majority of the assessments have been submitted and LEAs will be required to account for the expenditure of the SFNAGP funds by January 1, 2007. The submitted assessments can now be viewed on the OPSC Web site at www.opsc.ca.gov.

Emergency Repair Program

The SAB was initially provided with \$5 million from the General Fund to launch the ERP and an additional \$201 million for the 2005/2006 fiscal year. Funds will be made available for subsequent fiscal years annually through the Budget Act and the program will operate until \$800 million has been apportioned.

This program provides funding to reimburse LEAs for the cost of repairing building systems or structural components that pose a health and safety threat to students and staff at eligible school sites. As a reimbursement program, LEAs must complete and make payment for the repair or replacement costs prior to submitting a request for funding. In addition to the application, the LEA must include sufficient documentation to substantiate the health and

safety threat. Statute provides a list of projects that will be eligible for reimbursement under the program. For example, non-functioning air-conditioning systems, electrical power failure, gas leaks, etc.

The regulations for this program became effective on May 31, 2005. The OPSC has conducted several workshops and provided extensive outreach to LEAs in order to assist them in requesting ERP funding. In addition, the OPSC has begun accepting Pre-Assessment Requests, which allow LEAs to determine if their projects qualify for funding prior to having to complete the projects. The OPSC has apportioned \$3.4 million for ERP projects as of June 30, 2006, identified by district on the following chart.

Emergency Repair Program—Apportionments

As of June 30, 2006

COUNTY	DISTRICT	APPORTIONMENT
Fresno	Fresno Unified	\$ 8,029.95
Humboldt	Klamath-Trinity Joint Unified	23,087.34
Kern	Bakersfield City Elementary	6,325.00
Kings	Hanford Joint Union High	73,461.00
Lake	Konocti Unified	77,269.41
Los Angeles	Bassett Unified	265,025.68
Los Angeles	Los Angeles Unified	55,999.16
Los Angeles	Pomona Unified	58,854.40
Los Angeles	Whittier City	87,272.00
Madera	Chowchilla Union High	18,774.82
Napa	Calistoga Joint Unified	5,307.00
Orange	Capistrano Unified	43,505.76
Orange	Santa Ana Unified	35,350.00
Riverside	Coachella Valley Unified	14,015.60
Sacramento	Sacramento City Unified	5,571.73
Sacramento	San Juan Unified	49,076.67
San Bernardino	San Bernardino City Unified	20,171.38
San Diego	La Mesa-Spring Valley	16,725.00
San Diego	Sweetwater Union High	125,747.00
San Diego	Vista Unified	12,546.00
Tulare	Cutler-Orosi Joint Unified	109,369.80
Tulare	Dinuba Unified	1,600,820.00
Tulare	Ducor Union Elementary	3,800.00
Ventura	Ocean View Elementary	25,015.00
Ventura	Oxnard Elementary	689,543.65
Yuba	Marysville Joint Unified	50,233.81
Total		\$ 3,480,897.06

State School Building Lease-Purchase Program

For years the State School Building Lease-Purchase Program (LPP) was the largest program administered by the OPSC. The LPP is nearly phased out as it has been replaced by the SFP. However, funding is still being provided to school districts for completion of new construction as well as modernization of on going LPP projects. Many projects were transitioned from LPP to SFP and were funded with Proposition 1A bonds. If a district had a LPP project that was not completely funded by the SAB and which did not meet the transition requirements, the district could re-file the project under the provisions of the SFP with a stipulation that the SFP grants are offset for any previous apportionments made under the LPP for that particular project.

The LPP was funded through the sale of State general obligation bonds approved by the California electorate in past years. (See Statement of Source and Use of Funds on page 49.)

The following list comprises those districts that have been provided LPP funding for joint-use projects or to complete their projects during the 2005/2006 fiscal year.

Lease-Purchase Program—Apportioned Costs

July 1, 2005–June 30, 2006

	NEW CONSTRUCTION		MODERNIZATION		
COUNTY/DISTRICT	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	TOTAL COST
Contra Costa County					
Liberty Union High	\$ 5,000.00	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00
County Total	5,000.00	5,000.00	0.00	0.00	10,000.00
Los Angeles County					
Los Angeles Unified	0.00	7,572.25	0.00	0.00	7,572.25
County Total	0.00	7,572.25	0.00	0.00	7,572.25
Monterey County					
Greenfield Union Elementary	53,474.55	0.00	0.00	0.00	53,474.55
County Total	53,474.55	0.00	0.00	0.00	53,474.55
San Bernardino County					
Redlands Unified	4,184.53	4,184.53	0.00	0.00	8,369.06
Victor Valley Union High	51,678.96	0.00	0.00	0.00	51,678.96
County Total	55,863.49	4,184.53	0.00	0.00	60,048.02
Total	\$ 114,338.04	\$ 16,756.78	\$ 0.00	\$ 0.00	\$ 131,094.82

Deferred Maintenance Program

The DMP provides funds on a dollar-for-dollar matching basis for the purpose of assisting school districts with expenditures for major repair or replacement of existing school building components. This program assists districts in meeting needs that do not fall within the normal requirements of the modernization program. Typically, the DMP includes repair or replacement of plumbing, heating, air conditioning, electrical systems, roofing, interior and exterior painting, floor systems and other maintenance projects authorized by Education Code 17582 and approved by the SAB. The SAB is authorized to apportion to school districts an amount based on a district's average daily attendance, revenue limit, and budget. Each district must have an approved Five Year Deferred Maintenance Plan that identifies the district's deferred maintenance needs. Within the DMP, a district may receive an Extreme Hardship Grant, which provides funding for specific health and safety projects that need to be completed within one year. If the district meets the criteria for an apportionment, the State will fund up to 100 percent of the eligible costs above the district's annual match of the deferred maintenance hardship project up to a maximum of \$1 million, and 50 percent of all costs above \$1 million.

Funding for the DMP comes from the State General Fund, excess repayments relating to the old State School Building Aid Program (1952 law), and unused site revenue. In December 2005, the SAB approved the deferred maintenance apportionments for the 2004/2005 fiscal year in the amount of \$284.4 million*, as shown on the following pages. Of this apportionment, approximately \$21.2 million was for deferred maintenance extreme hardship requests and \$263.2 million was reserved for basic deferred maintenance requests. As a result, for the 2004/2005 fiscal year, the SAB was able to fund 100 percent of the district's matching funds for eligible deferred maintenance projects. Looking ahead, the Governor's Budget provides \$269.9 million for the 2006/2007 fiscal year.

Restroom Maintenance

In January 2004, the OPSC established the California Public School Restroom Complaint Hotline to comply with Senate Bill 892, Chapter 909, Statutes of 2003 (Murray). This bill became effective on January 1, 2004 and contains provisions relating to the sufficiency and availability of restroom facilities in all public schools. The complaint line serves as a means to report restroom conditions that are in violation of the law.

SB 892 also strongly encourages school districts to properly maintain their restroom facilities or risk losing eligibility for receiving State matching deferred maintenance funds if they are found to be in violation of the law as determined by the SAB.

Concerned parties may file a complaint by completing and returning a Restroom Maintenance Complaint, Form SAB 892. The form is accessible on the OPSC Web site at www.opsc.dgs.ca.gov or can be requested by calling the California Public School Restroom Complaint Hotline, toll free at 1.866.869.5063.

*Funding for the DMP is one year in arrears.

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT
Alameda County		Feather Falls Union Elementary	3,211.00	Lafayette Elementary	130,222.00
Alameda City Unified	\$ 435,906.00	Golden Feather Union	6,076.00	Liberty Union High	179,280.00
Alameda County Office of Education	212,443.00	Gridley Unified	76,085.00	Martinez Unified	203,379.00
Albany Unified	131,165.00	Manzanita Elementary	10,035.00	Moraga Elementary	70,874.00
Berkeley Unified	389,969.00	Oroville City Elementary	118,149.00	Mt. Diablo Unified	1,454,930.00
Castro Valley Unified	359,574.00	Oroville Union High	124,280.00	Oakley Union Elementary	170,481.00
Dublin Unified	173,405.00	Palermo Union	49,274.00	Orinda Union Elementary	92,473.00
Emery Unified	39,743.00	Paradise Unified	193,796.00	Pittsburg Unified	392,078.00
Fremont Unified	1,315,639.00	Pioneer Union Elementary	4,822.00	San Ramon Valley Unified	826,203.00
Hayward Unified	1,031,690.00	Thermalito Union	57,310.00	Walnut Creek Elementary	127,361.00
Livermore Valley Joint Unified	554,060.00	County Total	1,528,416.00	West Contra Costa Unified	1,271,368.00
Mountain House Elementary	4,221.00			County Total	6,694,236.00
New Haven Unified	538,345.00	Calaveras County		Del Norte County	
Newark Unified	301,197.00	Bret Harte Union High	33,998.00	Del Norte County Office of Education	50,806.00
Oakland Unified	2,066,052.00	Calaveras County Office of Education	54,351.00	Del Norte County Unified	152,132.00
Piedmont City Unified	106,749.00	Calaveras Unified	134,117.00	County Total	202,938.00
Pleasanton Unified	557,816.00	Mark Twain Union Elementary	28,773.00		
San Leandro Unified	363,161.00	Vallecito Union Elementary	34,927.00	El Dorado County	
San Lorenzo Unified	456,970.00	County Total	286,166.00	Black Oak Mine Unified	77,082.00
Sunol Glen Unified	10,404.00			Buckeye Union Elementary	163,111.00
County Total	9,048,509.00	Colusa County		Buckeye Union Elementary	163,111.00
Alpine County		Colusa County Office of Education	44,638.00	Camino Union Elementary	19,482.00
Alpine County Unified	7,283.00	Colusa Unified	74,857.00	El Dorado County Office of Education	159,096.00
County Total	7,283.00	Maxwell Unified	23,513.00	El Dorado Union High	279,762.00
Amador County		Pierce Joint Unified	63,256.00	Gold Oak Union	27,401.00
Amador County Office of Education	35,506.00	Williams Unified	53,529.00	Gold Trail Union	23,246.00
Amador County Unified	169,112.00	County Total	259,793.00	Indian Diggings Elementary	3,670.00
County Total	204,618.00			Lake Tahoe Unified	194,831.00
Butte County		Contra Costa County		Latrobe	7,566.00
Bangor Union Elementary	5,802.00	Acalanes Union High	234,961.00	Mother Lode Union Elementary	61,113.00
Biggs Unified	40,472.00	Antioch Unified	797,801.00	Pioneer Union Elementary	21,673.00
Butte County Office of Education	270,768.00	Brentwood Union	227,752.00	Placerville Union Elementary	48,647.00
Chico Unified	505,496.00	Byron Union Elementary	52,920.00	Pollock Pines Elementary	31,046.00
Durham Unified	62,840.00	Canyon Elementary	5,689.00	Rescue Union Elementary	135,789.00
		Contra Costa County Office of Education	349,648.00	Silver Fork Elementary	918.00
		John Swett Unified	65,774.00	County Total	1,254,433.00
		Knightsen Elementary	41,042.00		

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT
Fresno County		Glenn County		Northern Humboldt Union High	
Alvina Elementary	8,232.00	Capay Joint Union Elementary	4,900.00	Orick Elementary	4,129.00
American Union Elementary	13,759.00	Glenn County Office of Education	78,622.00	Pacific Union Elementary	17,052.00
Big Creek Elementary	3,762.00	Hamilton Union Elementary	18,032.00	Peninsula Union Elementary	6,698.00
Burrel Union Elementary	4,626.00	Hamilton Union High	13,901.00	Rio Dell Elementary	10,388.00
Caruthers Unified	58,108.00	Lake Elementary	4,978.00	Rohnerville Elementary	23,794.00
Central Unified	448,039.00	Orland Joint Unified	87,431.00	Scotia Union Elementary	11,211.00
Clay Joint Elementary	8,624.00	Plaza Elementary	5,331.00	South Bay Union Elementary	17,287.00
Clovis Unified	1,335,954.00	Princeton Joint Unified	10,196.00	Southern Humboldt Joint Unified	47,806.00
Coalinga/Huron Joint Unified	155,428.00	Stony Creek Joint Unified	7,179.00	Trinidad Union Elementary	4,155.00
Firebaugh-Las Deltas Unified	97,243.00	Willows Unified	69,224.00	County Total	950,398.00
Fowler Unified	82,371.00	County Total	299,794.00		
Fresno County Office of Education	583,478.00			Imperial County	
Fresno Unified	3,180,785.00			Brawley Elementary	141,355.00
Golden Plains Unified	76,200.00	Humboldt County		Brawley Union High	81,443.00
Kerman Unified	140,709.00	Arcata Elementary	33,751.00	Calexico Unified	355,894.00
Kings Canyon Joint Unified	356,277.00	Big Lagoon Union Elementary	9,369.00	Calipatria Unified	67,418.00
Kingsburg Joint Union Elementary	84,554.00	Blue Lake Union Elementary	6,742.00	Central Union High	164,283.00
Kingsburg Joint Union High	43,290.00	Bridgeville Elementary	4,863.00	El Centro Elementary	242,570.00
Laton Joint Unified	39,483.00	Cuddeback Union Elementary	4,861.00	Heber Elementary	29,674.00
Mendota Unified	82,946.00	Cutten Elementary	19,561.00	Holtville Unified	79,036.00
Monroe Elementary	8,624.00	Eureka City Unified	216,679.00	Imperial County Office of Education	233,339.00
Orange Center	12,975.00	Ferndale Unified	24,501.00	Imperial Unified	111,617.00
Pacific Union Elementary	16,072.00	Fieldbrook Elementary	3,998.00	Magnolia Union Elementary	4,390.00
Parlier Unified	133,925.00	Fortuna Union Elementary	31,948.00	McCabe Union Elementary	20,306.00
Pine Ridge Elementary	8,533.00	Fortuna Union High	42,308.00	Meadows Union Elementary	19,326.00
Raisin City Elementary	9,800.00	Freshwater Elementary	11,721.00	Mulberry Elementary	7,340.00
Riverdale Joint Unified	63,819.00	Garfield Elementary	4,955.00	San Pasqual Valley Unified	37,767.00
Sanger Unified	346,082.00	Green Point Elementary	1,285.00	Seeley Union Elementary	22,579.00
Selma Unified	240,904.00	Humboldt County Office of Education	121,141.00	Westmorland Union Elementary	15,758.00
Sierra Unified	92,605.00	Hydesville Elementary	6,076.00	County Total	1,634,095.00
Washington Colony Elementary	17,758.00	Jacoby Creek Elementary	16,190.00		
Washington Union High	44,008.00	Klamath-Trinity Joint Unified	51,292.00	Inyo County	
West Fresno Elementary	65,365.00	Kneeland Elementary	3,303.00	Big Pine Unified	10,456.00
West Park Elementary	49,811.00	Loleta Union Elementary	7,213.00	Bishop Joint Union High	28,785.00
Westside Elementary	12,701.00	Maple Creek Elementary	1,101.00	Bishop Union Elementary	54,723.00
County Total	7,926,850.00	Mattole Unified	58,783.00	Death Valley Unified	4,630.00
		McKinleyville Union Elementary	50,725.00		

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT
Inyo County Office of Education	46,992.00	Muroc Joint Unified	89,079.00	Lake County	
Lone Pine Unified	21,380.00	Norris	80,634.00	Kelseyville Unified	70,796.00
Owens Valley Unified	4,994.00	Panama-Buena Vista Union	530,141.00	Konocti Unified	122,273.00
Round Valley Joint Elementary	4,547.00	Pond Union Elementary	8,036.00	Lake County Office of Education	63,978.00
County Total	176,507.00	Richland	111,446.00	Lakeport Unified	66,349.00
Kern County		Rio Bravo-Greeley Union Elementary	30,654.00	Lucerne Elementary	11,486.00
Arvin Union Elementary	109,368.00	Rosedale Union Elementary	162,092.00	Middletown Unified	67,231.00
Bakersfield City Elementary	1,056,989.00	Semitropic Elementary	10,623.00	Upper Lake Union Elementary	23,755.00
Beardsley Elementary	68,404.00	Sierra Sands Unified	212,387.00	Upper Lake Union High	15,223.00
Belridge Elementary	2,294.00	South Fork Union	14,151.00	County Total	441,091.00
Blake Elementary	1,376.00	Southern Kern Unified	121,391.00		
Buttonwillow Union Elementary	14,465.00	Standard Elementary	99,254.00	Lassen County	
Caliente Union Elementary	4,743.00	Taft City Elementary	81,418.00	Big Valley Joint Unified	15,346.00
Delano Joint Union High	178,714.00	Taft Union High	45,028.00	Fort Sage Unified	20,132.00
Delano Union Elementary	275,694.00	Tehachapi Unified	175,130.00	Janesville Union Elementary	17,993.00
Di Giorgio Elementary	9,565.00	Vineland Elementary	33,830.00	Johnstonville Elementary	9,996.00
Edison Elementary	34,849.00	Wasco Union Elementary	117,051.00	Lassen County Office of Education	46,345.00
El Tejon Unified	68,562.00	Wasco Union High	59,231.00	Lassen Union High	42,195.00
Elk Hills Elementary	4,863.00	County Total	6,704,070.00	Ravendale-Termo Elementary	1,468.00
Fairfax Elementary	59,231.00	Kings County		Richmond Elementary	8,310.00
Fruitvale Elementary	119,325.00	Armona Union Elementary	39,318.00	Shafter Union	14,230.00
General Shafter Elementary	9,330.00	Central Union Elementary	75,734.00	Susanville	49,274.00
Greenfield Union	287,022.00	Corcoran Joint Unified	120,011.00	Westwood Unified	24,000.00
Kern County Office of Education	569,298.00	Delta View Joint Union Elementary	8,258.00	County Total	249,289.00
Kern High	1,349,285.00	Hanford Elementary	202,037.00		
Kernville Union Elementary	36,495.00	Hanford Joint Union High	162,093.00	Los Angeles County	
Lakeside Union	49,274.00	Island Union Elementary	9,290.00	ABC Unified	1,002,904.00
Lamont Elementary	105,566.00	Kings County Office of Education	127,257.00	Acton-Agua Dulce Unified	73,594.00
Linns Valley-Poso Flat Union	2,753.00	Kings River-Hardwick Union Elementary	24,304.00	Alhambra Unified	836,629.00
Lost Hills Union Elementary	20,737.00	Kit Carson Union	17,601.00	Antelope Valley Union High	845,460.00
Maple Elementary	10,192.00	Lakeside Union Elementary	16,268.00	Arcadia Unified	382,572.00
Maricopa Unified	44,454.00	Lemoore Union Elementary	122,970.00	Azusa Unified	508,639.00
McFarland Unified	115,105.00	Lemoore Union High	80,461.00	Baldwin Park Unified	871,735.00
McKittrick Elementary	5,689.00	Pioneer Union Elementary	49,039.00	Bassett Unified	304,647.00
Midway Elementary	7,891.00	Reef-Sunset Unified	92,759.00	Bellflower Unified	623,016.00
Mojave Unified	100,961.00	County Total	1,147,400.00	Beverly Hills Unified	201,692.00
				Bonita Unified	405,110.00

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT
Burbank Unified	668,495.00	Lowell Joint Elementary	124,970.00	Madera County	
Castaic Union	136,690.00	Lynwood Unified	772,809.00	Alview-Dairyland Union Elementary	13,485.00
Centinela Valley Union High	334,233.00	Manhattan Beach Unified	240,942.00	Bass Lake Joint Union Elementary	49,314.00
Charter Oak Unified	316,414.00	Monrovia Unified	276,321.00	Chawanakee Unified	60,655.00
Claremont Unified	288,778.00	Montebello Unified	1,577,854.00	Chowchilla Elementary	67,071.00
Compton Unified	1,264,583.00	Mountain View Elementary	397,135.00	Chowchilla Union High	36,340.00
Covina-Valley Unified	637,505.00	Newhall Elementary	256,407.00	Coarsegold Union Elementary	41,121.00
Culver City Unified	274,826.00	Norwalk-La Mirada Unified	971,934.00	Golden Valley Unified	65,129.00
Downey Unified	930,346.00	Palmdale Elementary	854,991.00	Madera County Office of Education	30,000.00
Duarte Unified	177,468.00	Palos Verdes Peninsula Unified	438,265.00	Madera Unified	677,011.00
East Whittier City Elementary	358,484.00	Paramount Unified	682,236.00	Raymond-Knowles Union Elementary	8,074.00
Eastside Union	100,587.00	Pasadena Unified	877,067.00	Yosemite Union High	54,094.00
El Monte City	456,680.00	Pomona Unified	1,511,237.00	County Total	1,102,294.00
El Monte Union High	615,355.00	Redondo Beach Unified	351,639.00		
El Rancho Unified	501,050.00	Rosemead Elementary	129,007.00	Marin County	
El Segundo Unified	119,590.00	Rowland Unified	751,421.00	Bolinas-Stinson Union Elementary	4,822.00
Garvey Elementary	258,093.00	San Gabriel Unified	237,942.00	Dixie Elementary	69,737.00
Glendale Unified	1,142,387.00	San Marino Unified	124,419.00	Kentfield Elementary	37,279.00
Glendora Unified	313,271.00	Santa Monica-Malibu Unified	494,802.00	Lagunitas Elementary	10,741.00
Gorman Elementary	82,146.00	Saugus Union Elementary	391,138.00	Larkspur Elementary	37,750.00
Hacienda La Puente Unified	1,287,645.00	South Pasadena Unified	160,066.00	Marin County Office of Education	225,486.00
Hawthorne Elementary	370,714.00	South Whittier Elementary	179,340.00	Mill Valley Elementary	85,574.00
Hermosa Beach City Elementary	39,670.00	Southern California ROP	120,162.00	Nicasio Elementary	5,505.00
Hughes-Elizabeth Lakes Union Elemen-	16,072.00	Sulphur Springs Union Elementary	214,620.00	Novato Unified	295,771.00
Inglewood Unified	729,960.00	Temple City Unified	220,589.00	Reed Union Elementary	40,141.00
Keppel Union Elementary	111,916.00	Torrance Unified	1,045,106.00	Ross Elementary	14,896.00
La Canada Unified	165,241.00	Valle Lindo Elementary	52,450.00	Ross Valley	69,698.00
Lancaster Elementary	590,352.00	Walnut Valley Unified	622,058.00	San Rafael City Elementary	132,104.00
Las Virgenes Unified	456,165.00	West Covina Unified	412,852.00	San Rafael City High	78,383.00
Lawndale Elementary	253,583.00	Westside Union Elementary	280,750.00	Sausalito Elementary	11,525.00
Lennox Elementary	295,799.00	Whittier City	276,086.00	Shoreline Unified	34,593.00
Little Lake City Elementary	201,135.00	Whittier Union High	550,797.00	Tamalpais Union High	162,357.00
Long Beach Unified	3,698,383.00	William S. Hart Union High	819,332.00	County Total	1,316,362.00
Los Angeles County Office of Education	1,150,065.00	Wilsona	77,655.00		
Los Angeles Unified	30,660,394.00	Wiseburn Elementary	77,420.00		
Los Nietos Elementary	93,923.00	County Total	71,725,815.00		

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT
Mariposa County		Merced Union High	379,525.00	Pacific Unified	1,092.00
Mariposa County Office of Education	836.00	Plainsburg Union Elementary	9,084.00	Salinas City Elementary	329,515.00
Mariposa County Unified	1,605.00	Planada Elementary	33,908.00	Salinas Union High	619,963.00
County Total	2,441.00	Snelling-Merced Falls Union Elementary	7,524.00	San Antonio Union Elementary	7,174.00
		Weaver Union Elementary	64,014.00	San Ardo Union Elementary	4,469.00
		Winton Elementary	69,933.00	San Lucas Union Elementary	4,939.00
Mendocino County		County Total	2,345,114.00	Santa Rita Union Elementary	114,660.00
Anderson Valley Unified	30,068.00			Soledad Unified	150,445.00
Arena Union Elementary	12,655.00	Modoc County		Spreckels Union	35,711.00
Fort Bragg Unified	73,210.00	Modoc County Office of Education	36,901.00	Washington Union Elementary	37,867.00
Laytonville Unified	22,785.00	Modoc Joint Unified	52,592.00	County Total	3,365,349.00
Leggett Valley Unified	9,520.00	Surprise Valley Joint Unified	10,352.00		
Manchester Union Elementary	5,872.00	Tulelake Basin Joint Unified	29,183.00	Napa County	
Mendocino County Office of Education	23,609.29	County Total	129,028.00	Calistoga Joint Unified	45,986.00
Mendocino Unified	35,738.00			Howell Mountain Elementary	6,882.00
Point Arena Joint Union High	10,943.00	Mono County		Napa County Office of Education	16,000.00
Potter Valley Community Unified	13,785.00	Eastern Sierra Unified	26,062.00	Napa Valley Unified	648,314.00
Round Valley Unified	23,248.00	Mammoth Unified	61,904.00	Pope Valley Union	5,138.00
Ukiah Unified	270,824.00	Mono County Office of Education	34,855.00	St. Helena Unified	77,822.00
Willits Unified	79,121.00	County Total	122,821.00	County Total	800,142.00
County Total	611,378.29				
				Nevada County	
Merced County		Monterey County		Chicago Park Elementary	5,018.00
Atwater Elementary	180,673.00	Alisal Union Elementary	308,675.00	Clear Creek Elementary	4,704.00
Ballico-Cressey Elementary	12,426.00	Bradley Union Elementary	2,844.00	Grass Valley Elementary	69,502.00
Delhi Unified	94,177.00	Carmel Unified	92,874.00	Nevada City	54,331.00
Dos Palos-Oro Loma Joint Unified	106,174.00	Chualar Union Elementary	12,230.00	Nevada County Office of Education	5,000.00
El Nido Elementary	8,624.00	Gonzales Unified	89,999.00	Nevada Joint Union High	154,915.00
Gustine Unified	73,249.00	Graves Elementary	3,211.00	Pleasant Ridge Union Elementary	77,890.00
Hilmar Unified	87,737.00	Greenfield Union Elementary	98,549.00	Pleasant Valley Elementary	26,538.00
Le Grand Union Elementary	18,032.00	King City Joint Union High	88,885.00	Ready Springs Union	15,445.00
Le Grand Union High	20,663.00	King City Union Elementary	97,138.00	Twin Ridges Elementary	81,889.00
Livingston Union	100,705.00	Lagunita Elementary	6,882.00	Union Hill Elementary	29,557.00
Los Banos Unified	302,002.00	Mission Union Elementary	8,533.00	County Total	524,789.00
McSwain Union Elementary	31,948.00	Monterey County Office of Education	394,400.00		
Merced City Elementary	436,884.00	Monterey Peninsula Unified	501,872.00	Orange County	
Merced County Office of Education	299,443.00	North Monterey County Unified	243,645.00	Anaheim City	835,548.00
Merced River Union Elementary	8,389.00	Pacific Grove Unified	109,777.00	Anaheim Union High	1,371,044.00

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT
Brea-Olinda Unified	243,587.00	Newcastle Elementary	11,642.00	Romoland Elementary	66,993.00
Buena Park Elementary	243,942.00	Ophir Elementary	7,605.00	San Jacinto Unified	258,768.00
Capistrano Unified	1,923,089.00	Penryn Elementary	10,858.00	Temecula Valley Unified	890,073.00
Centralia Elementary	200,234.00	Placer County Office of Education	181,463.00	Val Verde Unified	502,736.00
Cypress Elementary	182,515.00	Placer Hills Union Elementary	51,979.00	County Total	14,510,712.00
Fountain Valley Elementary	238,963.00	Placer Union High	210,256.00		
Fullerton Elementary	535,354.00	Rocklin Unified	345,346.00	Sacramento County	
Fullerton Joint Union High	659,967.00	Roseville City Elementary	288,826.00	Arcohe Union Elementary	21,874.00
Garden Grove Unified	2,016,771.00	Roseville Joint Union High	297,818.00	Center Unified	234,120.00
Huntington Beach City Elementary	261,503.00	Tahoe-Truckee Unified	167,042.00	Del Paso Heights Elementary	76,754.00
Huntington Beach Union High	656,038.00	Western Placer Unified	179,220.00	Elk Grove Unified	2,115,433.00
Irvine Unified	977,300.00	County Total	2,422,258.00	Elverta Joint Elementary	12,230.00
La Habra City Elementary	249,116.00			Folsom-Cordova Unified	688,330.00
Laguna Beach Unified	103,108.00	Plumas County		Galt Joint Union Elementary	164,875.00
Los Alamitos Unified	354,054.00	Plumas Unified	117,306.00	Galt Joint Union High	81,972.00
Magnolia Elementary	265,110.00	County Total	117,306.00	Grant Joint Union High	552,913.00
Newport-Mesa Unified	870,474.00	Riverside County		Natomas Unified	321,397.00
Ocean View Elementary	387,962.00	Alvord Unified	726,928.00	North Sacramento Elementary	204,075.00
Orange County Office of Education	1,070,160.00	Banning Unified	176,433.00	Rio Linda Union Elementary	378,790.00
Orange Unified	1,235,719.00	Beaumont Unified	188,392.00	River Delta Joint Unified	91,225.00
Placentia-Yorba Linda Unified	1,024,868.00	Coachella Valley Unified	571,577.00	Robla Elementary	85,652.00
Saddleback Valley Unified	1,406,328.00	Corona-Norco Unified	1,665,400.00	Sacramento City Unified	2,133,867.00
Santa Ana Unified	2,399,653.00	Desert Center Unified	1,925.00	Sacramento County Office of Education	610,275.00
Savanna Elementary	93,531.00	Desert Sands Unified	974,425.00	San Juan Unified	2,086,371.00
Tustin Unified	729,113.00	Hemet Unified	726,852.00	County Total	9,860,153.00
Westminster Elementary	390,079.00	Jurupa Unified	788,410.00		
County Total	20,925,130.00	Lake Elsinore Unified	724,935.00	San Benito County	
Placer County		Menifee Union Elementary	225,714.00	Aromas-San Juan	66,221.00
Ackerman Elementary	14,504.00	Moreno Valley Unified	1,330,741.00	Bitterwater-Tully Union Elementary	2,019.00
Alta-Dutch Flat Union Elementary	6,978.00	Murrieta Valley Unified	652,568.00	Cienega Union Elementary	3,487.00
Auburn Union Elementary	99,254.00	Nuvview Union	59,741.00	Hollister Elementary	237,905.00
Colfax Elementary	21,129.00	Palm Springs Unified	844,793.00	Jefferson Elementary	1,652.00
Dry Creek Joint Elementary	268,442.00	Palo Verde Unified	136,416.00	North County Joint Union Elementary	20,345.00
Eureka Union Elementary	162,641.00	Perris Elementary	195,373.00	Panoche Elementary	1,101.00
Foresthill Union Elementary	24,147.00	Perris Union High	273,944.00	San Benito County Office of Education	55,094.00
Loomis Union Elementary	73,108.00	Riverside County Office of Education	877,713.00	San Benito High	115,289.00
		Riverside Unified	1,649,862.00	Southside Elementary	8,781.00

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT
Tres Pinos Union Elementary	5,096.00	Victor Valley Union High	419,113.00	San Pasqual Union	21,795.00
Willow Grove Union Elementary	2,294.00	Yucaipa-Calimesa Joint Unified	381,843.00	San Ysidro Elementary	193,060.00
County Total	519,284.00	County Total	16,622,772.00	Santee Elementary	266,246.00
San Bernardino County		San Diego County		Solana Beach Elementary	103,214.00
Adelanto Elementary	230,692.00	Alpine Union	88,710.00	South Bay Union Elementary	346,254.00
Alta Loma Elementary	286,278.00	Bonsall Union Elementary	71,305.00	Spencer Valley Elementary	17,755.00
Apple Valley Unified	548,591.00	Borrego Springs Unified	24,501.00	Sweetwater Union High	1,628,971.00
Baker Valley Unified	10,924.00	Cajon Valley Union Elementary	686,549.00	Vallecitos	9,486.00
Barstow Unified	255,546.00	Cardiff Elementary	29,518.00	Valley Center-Pauma	174,322.00
Bear Valley Unified	124,074.00	Carlsbad Unified	376,976.00	Vista Unified	1,069,599.00
Central Elementary	204,702.00	Chula Vista Elementary	986,037.00	Warner Unified	15,606.00
Chaffey Joint Union High	934,365.00	Coronado Unified	110,620.00	County Total	20,128,829.00
Chino Valley Unified	1,285,857.00	Dehesa	35,684.00		
Colton Joint Unified	941,878.00	Del Mar Union	133,437.00	San Francisco County	
Cucamonga Elementary	109,094.00	Encinitas Union Elementary	222,578.00	San Francisco County Office of Education	528,777.00
Etiwanda Elementary	437,590.00	Escondido Union Elementary	770,907.00	San Francisco Unified	2,070,392.00
Fontana Unified	1,541,364.00	Escondido Union High	352,327.00	County Total	2,599,169.00
Helendale	23,285.00	Fallbrook Union Elementary	230,261.00		
Hesperia Unified	630,425.00	Fallbrook Union High	113,098.00	San Joaquin County	
Lucerne Valley Unified	49,679.00	Grossmont Union High	1,026,611.00	Banta Elementary	10,192.00
Morongo Unified	341,405.00	Jamul-Dulzura Union Elementary	44,884.00	Escalon Unified	119,245.00
Mountain View Elementary	131,163.00	Julian Union Elementary	80,283.00	Holt Union Elementary	6,115.00
Mt. Baldy Joint Elementary	7,891.00	Julian Union High	98,353.00	Jefferson Elementary	72,442.00
Needles Unified	58,054.00	La Mesa-Spring Valley	538,922.00	Lammersville Elementary	14,465.00
Ontario-Montclair	1,050,246.00	Lakeside Union Elementary	178,203.00	Lincoln Unified	333,279.00
Oro Grande Elementary	5,762.00	Lemon Grove Elementary	174,950.00	Linden Unified	93,755.00
Redlands Unified	835,312.00	Mountain Empire Unified	68,726.00	Lodi Unified	1,080,872.00
Rialto Unified	1,103,252.00	National	248,842.00	Manteca Unified	863,767.00
Rim of the World Unified	205,755.00	Oceanside City Unified	837,394.00	New Hope Elementary	9,055.00
San Bernardino City Unified	2,176,934.00	Poway Unified	1,249,941.00	New Jerusalem Elementary	21,364.00
San Bernardino County Office of Ed.	880,575.00	Ramona Unified	269,815.00	Oak View Union Elementary	13,877.00
Silver Valley Unified	96,132.00	Rancho Santa Fe Elementary	32,183.00	Ripon Unified	108,167.00
Snowline Joint Unified	396,116.00	San Diego City Unified	5,213,243.00	San Joaquin County Office of Education	461,459.00
Trona Joint Unified	17,531.00	San Diego County Office of Education	996,449.00	Stockton Unified	1,485,096.00
Upland Unified	526,474.00	San Dieguito Union High	446,085.00	Tracy Joint Unified	619,880.00
Victor Elementary	374,870.00	San Marcos Unified	545,129.00	County Total	5,313,030.00

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT
San Luis Obispo County		South San Francisco Unified	381,307.00	Cupertino Union	624,338.00
Atascadero Unified	207,442.00	Woodside Elementary	16,033.00	East Side Union High	1,092,102.00
Cayucos Elementary	8,506.00	County Total	3,896,792.00	Evergreen Elementary	508,738.00
Coast Unified	49,211.00			Franklin-McKinley Elementary	377,888.00
Lucia Mar Unified	423,355.00	Santa Barbara County		Fremont Union High	392,180.00
Paso Robles Joint Unified	256,006.00	Ballard	4,978.00	Gilroy Unified	365,960.00
Pleasant Valley Joint Union Elementary	5,449.00	Blochman Union Elementary	7,983.00	Lakeside Joint	4,155.00
San Luis Coastal Unified	324,123.00	Buellton Union Elementary	24,147.00	Loma Prieta Joint Union Elementary	25,362.00
San Luis Obispo County Office of Education	127,056.00	Carpinteria Unified	112,537.00	Los Altos Elementary	157,702.00
San Miguel Joint Union Elementary	14,543.00	Casmalia Elementary	2,569.00	Los Gatos Union Elementary	97,961.00
Shandon Joint Unified	17,791.00	Cold Spring Elementary	7,291.00	Los Gatos-Saratoga Joint Union High	115,176.00
Templeton Unified	101,843.00	College Elementary	13,681.00	Luther Burbank Elementary	16,974.00
County Total	1,535,325.00	Cuyama Joint Unified	15,918.00	Metro Ed. District JPA ROC/P	127,226.00
		Goleta Union Elementary	150,998.00	Milpitas Unified	377,512.00
San Mateo County		Guadalupe Union Elementary	46,217.00	Montebello Elementary	4,037.00
Bayshore Elementary	16,386.00	Hope Elementary	54,096.00	Morgan Hill Unified	334,067.00
Belmont-Redwood Shores Elem.	95,256.00	Lompoc Unified	428,184.00	Mountain View-Los Altos Union	182,453.00
Brisbane Elementary	25,010.00	Los Alamos Elementary	8,977.00	Mountain View-Whisman Elementary	169,775.00
Burlingame Elementary	90,317.00	Los Olivos Elementary	16,974.00	Mt. Pleasant Elementary	111,406.00
Cabrillo Unified	139,751.00	Montecito Union Elementary	15,602.00	Oak Grove Elementary	450,369.00
Hillsborough City	52,450.00	Orcutt Union Elementary	189,689.00	Palo Alto Unified	408,061.00
Jefferson Elementary	251,546.00	Santa Barbara County Office of Education	301,062.00	San Jose Unified	1,282,177.00
Jefferson Union High	226,990.00	Santa Barbara Elementary	227,086.00	Santa Clara County Office of Education	813,243.00
La Honda-Pescadero Unified	19,039.00	Santa Barbara High	379,677.00	Santa Clara Unified	602,509.00
Las Lomitas Elementary	38,926.00	Santa Maria Joint Union High	241,873.00	Saratoga Union Elementary	92,394.00
Menlo Park City Elementary	76,871.00	Santa Maria-Bonita	475,614.00	Sunnyvale Elementary	231,358.00
Millbrae Elementary	81,693.00	Santa Ynez Valley Union High	40,684.00	Union Elementary	173,303.00
Pacifica	120,579.00	Solvang Elementary	25,284.00	County Total	10,700,212.00
Portola Valley Elementary	25,166.00	Vista Del Mar Union Elementary	6,790.00		
Ravenswood City Elementary	193,766.00	County Total	2,797,911.00	Santa Cruz County	
Redwood City Elementary	339,496.00			Bonny Doon Union Elementary	5,370.00
San Bruno Park Elementary	103,606.00	Santa Clara County		Happy Valley Elementary	5,370.00
San Carlos Elementary	104,507.00	Alum Rock Union Elementary	529,122.00	Live Oak Elementary	80,987.00
San Mateo County Office of Education	408,932.00	Berryessa Union Elementary	330,926.00	Mountain Elementary	6,115.00
San Mateo Union High	383,945.00	Cambrian Elementary	107,957.00	Pacific Elementary	7,340.00
San Mateo-Foster City	386,512.00	Campbell Union Elementary	281,495.00	Pajaro Valley Unified	789,291.00
Sequoia Union High	318,708.00	Campbell Union High	312,286.00	San Lorenzo Valley Unified	131,357.00

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT
Santa Cruz City Elementary	99,450.00	Sierra County		Dixon Unified	145,386.00
Santa Cruz City High	201,643.00	Sierra-Plumas Joint Unified	32,096.00	Fairfield-Suisun Unified	882,050.00
Santa Cruz County Office of Education	195,711.00	County Total	32,096.00	Solano County Office of Education	210,673.00
Scotts Valley Unified	103,568.00			Travis Unified	203,647.00
Soquel Union Elementary	76,401.00	Siskiyou County		Vacaville Unified	542,753.00
County Total	1,702,603.00	Big Springs Union Elementary	5,527.00	Vallejo City Unified	731,563.00
		Bogus Elementary	918.00	County Total	2,919,911.00
Shasta County		Butte Valley Unified	15,866.00		
Anderson Union High	96,855.00	Butteville Union Elementary	4,273.00	Sonoma County	
Bella Vista Elementary	16,895.00	Delphic Elementary	3,395.00	Alexander Valley Union Elementary	4,743.00
Black Butte Union Elementary	12,426.00	Dunsmuir Elementary	7,879.00	Bellevue Union Elementary	63,582.00
Cascade Union Elementary	58,447.00	Dunsmuir Joint Union High	8,077.00	Bennett Valley Union Elementary	36,064.00
Castle Rock Union Elementary	5,505.00	Etna Union Elementary	8,075.00	Cinnabar Elementary	10,349.00
Columbia Elementary	37,122.00	Etna Union High	15,223.00	Cloverdale Unified	57,993.00
Cottonwood Union Elementary	46,334.00	Forks Of Salmon Elementary	918.00	Cotati-Rohnert Park Unified	281,112.00
Enterprise Elementary	146,724.00	Fort Jones Union Elementary	4,547.00	Dunham	6,625.00
Fall River Joint Unified	70,747.00	Gazelle Union Elementary	4,496.00	Forestville Union Elementary	23,089.00
French Gulch-Whiskeytown Elementary	2,844.00	Grenada Elementary	10,702.00	Fort Ross Elementary	4,955.00
Gateway Unified	127,217.00	Happy Camp Union Elementary	5,566.00	Geyserville Unified	13,473.00
Grant Elementary	20,188.00	Hornbrook Elementary	4,404.00	Gravenstein Union Elementary	19,561.00
Happy Valley Union Elementary	23,598.00	Klamath River Union Elementary	2,477.00	Guerneville Elementary	14,386.00
Igo, Ono, Platina Union Elementary	5,018.00	Little Shasta Elementary	1,927.00	Harmony Union Elementary	12,034.00
Indian Springs Elementary	2,569.00	McCloud Union Elementary	4,077.00	Healdsburg Unified	101,804.00
Junction Elementary	17,483.00	Montague Elementary	7,370.00	Horicon Elementary	7,340.00
Millville Elementary	8,232.00	Mt. Shasta Union	34,553.00	Kashia Elementary	734.00
Mountain Union Elementary	7,983.00	Quartz Valley Elementary	5,047.00	Kenwood Elementary	5,527.00
North Cow Creek Elementary	11,564.00	Seiad Elementary	2,661.00	Liberty Elementary	7,644.00
Oak Run Elementary	4,680.00	Siskiyou County Office of Education	52,371.00	Mark West Union	61,740.00
Pacheco Union Elementary	28,302.00	Siskiyou Union High	30,824.00	Monte Rio Union Elementary	4,861.00
Redding Elementary	155,683.00	Weed Union Elementary	15,562.00	Montgomery Elementary	5,781.00
Shasta County Office of Education	150,230.00	Willow Creek Elementary	5,047.00	Oak Grove Union Elementary	24,226.00
Shasta Union Elementary	6,703.00	Yreka Union Elementary	39,945.00	Old Adobe Union Elementary	74,754.00
Shasta Union High	235,030.00	Yreka Union High	33,658.00	Petaluma City Elementary	94,772.00
Whitmore Union Elementary	1,927.00	County Total	335,385.00	Petaluma Joint Union High	237,623.00
County Total	1,300,306.00			Piner-Olivet Union Elementary	64,406.00
		Solano County		Rincon Valley Union Elementary	104,586.00
		Benicia Unified	203,839.00	Roseland Elementary	56,683.00

Deferred Maintenance Program—Basic Apportionment Costs

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT
Santa Rosa Elementary	178,576.00	Stanislaus Union Elementary	124,852.00	Plum Valley Elementary	3,395.00
Santa Rosa High	478,609.00	Sylvan Union Elementary	292,393.00	Red Bluff Joint Union High	72,150.00
Sebastopol Union Elementary	50,372.00	Turlock Unified	515,577.00	Red Bluff Union Elementary	88,474.00
Sonoma Valley Unified	190,462.00	Valley Home Joint Elementary	6,115.00	Reeds Creek Elementary	5,292.00
Twin Hills Union Elementary	38,886.00	Waterford Unified	119,245.00	Richfield Elementary	8,036.00
Two Rock Union Elementary	6,076.00	County Total	4,337,937.00	Tehama County Office of Education	88,700.00
Waugh Elementary	32,654.00			County Total	524,280.00
West Side Union Elementary	5,762.00	Sutter County			
West Sonoma County Union High	95,155.00	Brittan Elementary	22,932.00	Trinity County	
Wilmar Union Elementary	8,350.00	Browns Elementary	5,762.00	Burnt Ranch Elementary	4,500.00
Windsor Unified	174,823.00	East Nicolaus Joint Union High	18,694.00	Coffee Creek Elementary	1,285.00
Wright Elementary	52,136.00	Franklin Elementary	15,954.00	Cox Bar Elementary	2,294.00
County Total	2,712,308.00	Live Oak Unified	70,642.00	Douglas City Elementary	4,822.00
Stanislaus County		Marcum-Illinois Union	5,762.00	Junction City Elementary	4,771.00
Ceres Unified	388,053.00	Meridian Elementary	6,973.00	Lewiston Elementary	5,253.00
Chatom Union Elementary	24,892.00	Nuestro Elementary	4,430.00	Mountain Valley Unified	24,501.00
Denair Unified	70,071.00	Pleasant Grove Joint Union Elementary	6,586.00	Southern Trinity Joint Unified	8,375.00
Empire Union Elementary	154,174.00	Sutter County Office of Education	139,819.00	Trinity Center Elementary	3,395.00
Gratton Elementary	3,998.00	Sutter Union High	28,407.00	Trinity County Office of Education	27,169.00
Hart-Ransom Union Elementary	37,162.00	Winship Elementary	3,578.00	Trinity Union High	18,963.00
Hickman Elementary	41,474.00	Yuba City Unified	440,642.00	Weaverville Elementary	16,934.00
Hughson Unified	75,088.00	County Total	770,181.00	County Total	122,262.00
Keyes Union Elementary	72,386.00	Tehama County			
Knights Ferry Elementary	5,331.00	Antelope Elementary	24,618.00	Tulare County	
La Grange Elementary	3,395.00	Bend Elementary	6,790.00	Allensworth Elementary	8,074.00
Modesto City Elementary	717,634.00	Corning Union Elementary	75,342.00	Alpaugh Unified	13,733.00
Modesto City High	559,826.00	Corning Union High	37,926.00	Alta Vista Elementary	20,266.00
Newman-Crows Landing Unified	87,929.00	Elkins Elementary	2,477.00	Buena Vista Elementary	6,742.00
Oakdale Joint Unified	185,441.00	Evergreen Union Elementary	34,849.00	Burton	109,760.00
Paradise Elementary	4,939.00	Flournoy Union Elementary	3,303.00	Citrus South Tule Elementary	5,047.00
Patterson Joint Unified	161,791.00	Gerber Union Elementary	18,934.00	Columbine Elementary	7,840.00
Riverbank Unified	117,903.00	Kirkwood Elementary	2,110.00	Cutler-Orosi Joint Unified	154,777.00
Roberts Ferry Union Elementary	4,038.00	Lassen View Union Elementary	11,682.00	Dinuba Unified	216,871.00
Salida Union Elementary	132,692.00	Los Molinos Unified	33,137.00	Ducor Union Elementary	6,625.00
Shiloh Elementary	5,253.00	Manton Joint Union Elementary	3,854.00	Earlimart Elementary	71,383.00
Stanislaus County Office of Education	426,285.00	Mineral Elementary	3,211.00	Exeter Union Elementary	74,990.00
				Exeter Union High	42,988.00

Deferred Maintenance Program—Basic Apportionment Costs

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COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT
Farmersville Unified	94,675.00	Tuolumne County		Somis Union Elementary	23,050.00
Hope Elementary	4,861.00	Bellevue Elementary	7,174.00	Ventura County Office of Education	30,700.00
Hot Springs Elementary	2,477.00	Big Oak Flat-Groveland Unified	27,415.00	Ventura Unified	720,796.00
Kings River Union Elementary	19,561.00	Chinese Camp Elementary	2,019.00	County Total	5,702,431.00
Liberty Elementary	9,134.00	Columbia Union Elementary	20,423.00		
Lindsay Unified	141,438.00	Curtis Creek Elementary	26,578.00	Yolo County	
Monson-Sultana Joint Union Elementary	16,582.00	Jamestown Elementary	27,386.00	Davis Joint Unified	329,906.00
Oak Valley Union Elementary	16,582.00	Sonora	30,027.00	Esparto Unified	45,570.00
Outside Creek Elementary	5,174.00	Sonora Union High	64,218.00	Washington Unified	261,181.00
Palo Verde Union Elementary	19,639.00	Soulsbyville Elementary	26,538.00	Winters Joint Unified	76,085.00
Pixley Union Elementary	39,122.00	Summersville Elementary	16,895.00	Woodland Joint Unified	411,818.00
Pleasant View Elementary	20,345.00	Summersville Union High	30,589.00	Yolo County Office of Education	81,386.00
Porterville Unified	531,062.00	Tuolumne County Office of Education	43,681.00	County Total	1,205,946.00
Richgrove Elementary	29,439.00	Twain Harte-Long Barn Union	18,973.00		
Rockford Elementary	13,955.00	County Total	341,916.00	Yuba County	
Saucelito Elementary	4,312.00			Camptonville Elementary	46,362.00
Sequoia Union Elementary	11,407.00	Ventura County		Marysville Joint Unified	393,687.00
Springville Union Elementary	16,895.00	Briggs Elementary	17,405.00	Plumas Elementary	6,233.00
Stone Corral Elementary	5,566.00	Conejo Valley Unified	875,189.00	Wheatland Elementary	97,765.00
Strathmore Union Elementary	30,615.00	Fillmore Unified	148,222.00	Wheatland Union High	26,178.00
Sundale Union Elementary	24,931.00	Hueneme Elementary	325,164.00	Yuba County Office of Education	110,180.00
Sunnyside Union Elementary	16,033.00	Mesa Union Elementary	37,747.00	County Total	680,405.00
Terra Bella Union Elementary	33,202.00	Moorpark Unified	296,636.00		
Three Rivers Union Elementary	6,742.00	Mupu Elementary	5,645.00	Total	\$ 259,701,076.29
Tipton Elementary	20,462.00	Oak Park Unified	143,354.00		
Traver Joint Elementary	9,212.00	Ocean View Elementary	97,804.00		
Tulare City Elementary	302,977.00	Ojai Unified	141,208.00		
Tulare County Office of Education	457,666.00	Oxnard Elementary	633,668.00		
Tulare Joint Union High	220,266.00	Oxnard Union High	622,721.00		
Visalia Unified	1,011,797.00	Pleasant Valley	285,180.00		
Waukena Joint Union Elementary	8,506.00	Rio Elementary	153,390.00		
Woodlake Union Elementary	63,622.00	Santa Clara Elementary	4,863.00		
Woodlake Union High	32,600.00	Santa Paula Elementary	153,742.00		
Woodville Elementary	22,854.00	Santa Paula Union High	66,257.00		
County Total	4,002,807.00	Simi Valley Unified	919,690.00		

Deferred Maintenance Program—Hardship Apportionment Costs

July 1, 2005–June 30, 2006

COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT
Alameda County		Imperial County		Merced County	
Albany Unified	649,952.00	Brawley Union High	35,029.41	Ballico-Cressey Elementary	69,311.00
County Total	649,952.00	Holtville Unified	297,573.00	Dos Palos-Oro Loma Joint Unified	75,713.00
		Mulberry Elementary	9,768.72	County Total	145,024.00
Butte County		San Pasqual Valley Unified	2,900.94		
Oroville Union High	88,702.56	County Total	345,272.07	Modoc County	
Pioneer Union Elementary	17,266.02			Modoc Joint Unified	210,738.00
County Total	105,968.58	Inyo County		County Total	210,738.00
		Bishop Union Elementary	368,044.00		
Colusa County		County Total	368,044.00	Mono County	
Maxwell Unified	309,655.00			Eastern Sierra Unified	202,018.00
Pierce Joint Unified	20,557.00	Kern County		County Total	202,018.00
County Total	330,212.00	Delano Union Elementary	273,703.52		
El Dorado County		Elk Hills Elementary	379,577.00	Monterey County	
Placerville Union Elementary	877,986.00	Maple Elementary	110,396.00	Lagunita Elementary	378,282.00
County Total	877,986.00	Pond Union Elementary	206,989.00	County Total	378,282.00
		County Total	970,665.52		
Fresno County		Lassen County		Nevada County	
Coalinga/Huron Joint Unified	809,352.00	Big Valley Joint Unified	88,122.00	Chicago Park Elementary	70,692.00
Fowler Unified	663,181.00	Lassen Union High	762,860.00	Grass Valley Elementary	167,255.00
County Total	1,472,533.00	County Total	850,982.00	County Total	237,947.00
Humboldt County		Marin County		Placer County	
Cuddeback Union Elementary	164,065.00	Lagunitas Elementary	619,101.00	Penryn Elementary	159,111.00
Fortuna Union Elementary	231,723.50	San Rafael City Elementary	57,954.00	County Total	159,111.00
Fortuna Union High	298,900.00	San Rafael City High	459.42		
Jacoby Creek Elementary	973,135.00	County Total	677,514.42	San Bernardino County	
Rio Dell Elementary	205,124.00			Needles Unified	617,992.00
County Total	1,872,947.50	Mendocino County		County Total	617,992.00
		Fort Bragg Unified	709,367.00		
		Mendocino Unified	16,226.00	San Luis Obispo County	
		Potter Valley Community Unified	221,467.00	Paso Robles Joint Unified	996,525.00
		Ukiah Unified	9,354.97	County Total	996,525.00
		County Total	956,414.97		

Deferred Maintenance Program—Hardship Apportionment Costs

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COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT	COUNTY/DISTRICT	APPORTIONMENT
San Mateo County		Sierra County		Tuolumne County	
Jefferson Elementary	536,812.00	Sierra-Plumas Joint Unified	30,044.99	Sonora	575,712.00
Woodside Elementary	8,011.42	County Total	30,044.99	Sonora Union High	866,487.00
County Total	544,823.42			County Total	1,442,199.00
Santa Barbara County		Siskiyou County		Yolo County	
Buellton Union Elementary	532,795.00	Butteville Union Elementary	16,078.00	Winters Joint Unified	57,565.00
College Elementary	730,890.00	Grenada Elementary	151,026.00	County Total	57,565.00
County Total	1,263,685.00	Seiad Elementary	141,239.00		
		Weed Union Elementary	682,632.00	Yuba County	
		County Total	990,975.00	Wheatland Union High	1,695,389.00
Santa Clara County		Sonoma County		County Total	1,695,389.00
Metro Education District JPA ROC/P	260,056.00	Horicon Elementary	198,205.28		
County Total	260,056.00	Oak Grove Union Elementary	535,219.48	Total	\$ 24,592,393.70
		Wilmar Union Elementary	559,509.00		
Santa Cruz County		County Total	1,292,933.76		
San Lorenzo Valley Unified	527,230.00	Sutter County			
Scotts Valley Unified	471,716.00	Marcum-Illinois Union	345,476.00		
County Total	998,946.00	Pleasant Grove Joint Union Elementary	482,814.44		
		County Total	828,290.44		
Shasta County		Tehama County			
Castle Rock Union Elementary	13,768.00	Antelope Elementary	154,666.00		
Fall River Joint Unified	450,118.00	Reeds Creek Elementary	176,667.00		
Gateway Unified	965,489.00	County Total	331,333.00		
Happy Valley Union Elementary	200,054.00				
Igo, Ono, Platina Union Elementary	430,129.00	Trinity County			
Mountain Union Elementary	6,248.00	Weaverville Elementary	88,722.62		
Oak Run Elementary	99,158.35	County Total	88,722.62		
Pacheco Union Elementary	25,407.06				
Whitmore Union Elementary	150,930.00				
County Total	2,341,301.41				

State Relocatable Classroom Program

On October 26, 2005, the SAB adopted a plan to phase out the State Relocatable Classroom Program (SRCP). A report was presented for the SAB's consideration due to the increasing size of the SRCP and the general condition of an aging fleet. The plan outlines a process for immediate disposal of all State Relocatable Classrooms and permits school districts and other entities to purchase the relocatable classrooms. Effective December 1, 2005, the SAB no longer accepts new applications to lease relocatable classrooms.

At its meeting on April 26, 2006, the SAB adopted an amendment to the phase out plan that allows school districts to purchase relocatable classrooms with minimal impact to its new construction baseline eligibility. The following table illustrates the purchase price and pupil grants to be charged:

YEAR BUILT	PURCHASE PRICE	Number of Pupil Grants charged to the SFP Eligibility Baseline and corresponding Pupil Dollar Value*		
		K-6 GRADE PUPILS	7-8 GRADE PUPILS	9-12 GRADE PUPILS
Prior to 1996	\$ 4,000	1	1	1
1996	\$ 6,000	1	1	1
1997	\$ 9,000	1	1	1
1998	\$ 12,000	2	1	1
1999	\$ 15,000	2	2	1
2000	\$ 18,000	3	2	2
2001	\$ 21,000	3	3	2
2002	\$ 24,000	4	3	3
2003	\$ 27,000	4	4	3

*Pupil Grants and Purchase Price are based on 2005 figures. Purchase Price includes 2005/06 lease payments.

The Purchase Price represents the dollar value in which the State recoups all Program expenses such as the purchase price, transportation costs and set-up costs. The pupil grants shown in the Table represent the nearest whole pupil grant that equates to the purchase price to be paid by a school district.

The first phase of the purchase of State Relocatable Classrooms is expected to occur in the beginning of the next fiscal year.

The districts and the respective number of relocatables that were leased from the State, are on the following list.

State Relocatable Classroom Program—Leases

July 1, 2004–June 30, 2005

COUNTY/DISTRICT LEASES

Imperial County

Brawley Union High	4
Calexico Unified	17
Imperial County Office of Education	1
Imperial Unified	1
McCabe Union Elementary	3
San Pasqual Valley Unified	2
County Total	28

Kern County

Wasco Union Elementary	8
County Total	8

Los Angeles County

Lancaster Elementary	8
Palos Verdes Peninsula Unified	10
Sulphur Springs Union Elementary	3
West Covina Unified	2
Westside Union Elementary	3
County Total	26

COUNTY/DISTRICT LEASES

Madera County

Madera Unified	10
County Total	10

Napa County

Calistoga Joint Unified	1
County Total	1

Riverside County

Coachella Valley Unified	19
Riverside Unified	1
San Jacinto Unified	26
Temecula Valley Unified	6
County Total	52

San Joaquin County

Manteca Unified	15
Tracy Joint Unified	41
County Total	56

COUNTY/DISTRICT LEASES

Santa Barbara County

Lompoc Unified	17
County Total	17

Siskiyou County

Butteville Union Elementary	2
County Total	2

Stanislaus County

Sylvan Union Elementary	3
County Total	3

Yolo County

Esparto Unified	4
County Total	4

Total 207

Unused Site Program

The Unused Site Program became Law in 1974 and requires that districts and county superintendent of schools are subject to a fee for district properties that are not used for school purposes after a specific period of time.

The provisions of this program are governed by the Education Code Sections 17219 through 17224. The revenue derived from this program assists in the funding of deferred maintenance projects. In addition, the SAB has adopted regulations set forth in Title 2, Subgroup 10, California Code of Regulations, commencing with Sections 1864.1 through 1864.10, for the administration of this program.

The following chart depicts, by county, the estimated fees assessed for unused sites.

Unused Site Program—Fees

July 1, 2005–June 30, 2006

COUNTY	DISTRICTS WITH UNUSED SITES	UNUSED ACRES	ESTIMATED ASSESSMENT FEE	COUNTY	DISTRICTS WITH UNUSED SITES	UNUSED ACRES	ESTIMATED ASSESSMENT FEE
Alameda	3	44.3	\$ 173,260.08	Riverside	6	87.0	105,374.38
Alpine	1	11.3	4,416.79	Sacramento	8	96.2	101,717.85
Amador	1	13.0	13,918.30	San Benito	1	70.0	14,704.54
Butte	1	12.0	9,484.17	San Bernardino	11	255.3	103,810.91
Calaveras	1	0.6	50.06	San Diego	15	538.0	777,009.00
Contra Costa	4	352.3	95,616.43	San Francisco	1	5.4	56,418.23
Del Norte	1	21.4	3,153.17	San Luis Obispo	1	2.6	5,788.56
Fresno	5	102.0	26,291.75	San Mateo	6	109.9	202,298.39
Glenn	1	8.7	3,837.36	Santa Barbara	6	63.3	135,560.65
Humboldt	2	16.5	7,688.62	Santa Clara	16	507.6	1,489,748.49
Imperial	3	12.7	5,778.39	Santa Cruz	1	10.0	13,035.84
Kern	13	962.4	82,071.54	Shasta	2	50.0	31,022.77
Kings	1	2.0	375.21	Siskiyou	1	0.1	139.56
Lake	1	4.0	3,748.45	Solano	2	25.4	32,284.40
Lassen	1	8.8	25,678.84	Sonoma	4	37.5	56,131.20
Los Angeles	28	585.7	1,974,729.74	Stanislaus	2	45.4	14,872.15
Madera	1	32.0	3,339.65	Sutter	2	85.0	40,731.53
Marin	7	150.4	375,384.09	Tehama	1	1.0	223.60
Mariposa	1	15.0	2,878.96	Tulare	6	144.3	49,651.23
Mendocino	2	1.6	1,825.78	Tuolumne	3	51.5	30,604.97
Merced	3	23.9	3,617.45	Ventura	3	124.6	355,271.91
Mono	1	20.0	6,907.01	Yolo	3	29.4	26,510.53
Monterey	4	81.9	52,966.09	Yuba	1	5.6	3,171.08
Nevada	1	11.3	403.44				
Orange	7	225.6	870,362.30	TOTAL	200	5,110.3	\$ 7,413,961.45
Placer	4	45.8	20,096.01				

Financial Summary

Summary of Bond Allocations 1988–2004 (MILLIONS OF DOLLARS)

	JUN 1988	NOV 1988	JUN 1990	NOV 1990	JUN 1992	NOV 1992	MAR 1996	NOV 1998	NOV 2002	MAR 2004	TOTAL
New Construction	\$ 585.0	\$ 682.0	\$ 630.0	\$ 631.0	\$ 1,403.0	\$ 678.0	\$ 1,127.8	\$ 2,900.0	\$ 6,350.0 ¹	\$ 5,260.0 ³	\$ 20,246.8
Modernization	136.0	93.0	123.0	105.0	446.0	192.0	705.0	2,100.0	3,300.0 ²	2,250.0	9,450.0
Hardship	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0
Class-size Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0.0	700.0
Critically Overcrowded Schools	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,700.0	2,440.0	4,140.0
Joint Use	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	100.0
Ed-Tech Counties	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0.0	0.0	0.0	45.0
Air-Conditioning	26.0	0.0	33.0	44.0	49.0	12.0	26.8	0.0	0.0	0.0	190.8
State Relocatables	53.0	0.0	14.0	20.0	0.0	0.0	28.0	0.0	0.0	0.0	115.0
Asbestos	0.0	25.0	0.0	0.0	2.0	7.0	0.0	0.0	0.0	0.0	34.0
Northridge Earthquake	0.0	0.0	0.0	0.0	0.0	11.0	13.4	0.0	0.0	0.0	24.4
60/40	0.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0	40.0
Roofs	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	30.0
Joint Use (EC Section 17052)	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	25.0
Child Care	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	5.0
Contingency Reserve	0.0	0.0	0.0	0.0	0.0	0.0	19.0	0.0	0.0	0.0	19.0
TOTAL BOND FUNDS	\$ 800.0	\$ 800.0	\$ 800.0	\$ 800.0	\$ 1,900.0	\$ 900.0	\$ 2,065.0	\$ 6,700.0	\$ 11,400.0	\$ 10,000.0 ⁴	\$ 36,165.0

¹ Includes \$100 million for Charter School Facilities and \$14.2 million for Energy Conservation Program.

² Includes \$5.8 million for Energy Conservation Program.

³ Includes \$300 million for Charter School Facilities.

⁴ Includes \$20 million total for Energy Conservation Program set aside for new construction and modernization.

Summary of Deferred Maintenance Allocations (MILLIONS OF DOLLARS)

	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	TOTAL
Excess Repayments	\$ 35.0	\$ 29.3	\$ 25.7	\$ 20.7	\$ 18.1	\$ 15.6	\$ 14.0	\$ 13.5	\$ 8.0	\$ 179.9
Other Legislation	100.0	137.6	143.7	176.1	176.3	208.0	78.9	252.3	270.1	1,543.0
TOTAL ALLOCATIONS	\$ 135.0	\$ 166.9	\$ 169.4	\$ 196.8	\$ 194.4	\$ 223.6	\$ 92.9	\$ 265.8	\$ 278.1	\$ 1,722.9

November 1998 School Bond Fund Breakout**Proposition 1A****FUNDS AVAILABLE AS OF NOVEMBER 4, 1998***

New Construction	\$ 1,350,000,000 †
Modernization	800,000,000 †
Hardship	500,000,000 ‡
Class Size Reduction	700,000,000 ‡
Subtotal	\$ 3,350,000,000

FUNDS AVAILABLE AS OF JULY 1, 2000

New Construction	\$ 1,550,000,000 †
Modernization	1,300,000,000 †
Hardship	500,000,000 ‡
Subtotal	\$ 3,350,000,000

GRAND TOTAL \$ 6,700,000,000

* Actions taken by the State Allocation Board on July 5, 2000 depleted all but the Class Size Reduction funds for the November 4, 1998 funding cycle.

† Not less than

‡ Not more than

November 2002 School Bond Fund Breakout**Proposition 47****FUNDS AVAILABLE AS OF NOVEMBER 2, 2002**

New Construction	\$ 6,235,800,000
Modernization	3,294,200,000
Charter School	100,000,000
Energy	20,000,000
Critically Overcrowded Schools	1,700,000,000
SFP Joint Use	50,000,000

TOTAL \$ 11,400,000,000

March 2004 School Bond Fund Breakout**Proposition 55****FUNDS AVAILABLE AS OF MARCH 2, 2004**

New Construction	\$ 4,946,000,000
Modernization	2,244,000,000
Charter School	300,000,000
Energy	20,000,000
Critically Overcrowded Schools	2,440,000,000
SFP Joint Use	50,000,000

TOTAL \$ 10,000,000,000

Statement of Source and Use of Funds

Source of Funds

	SCHOOL FACILITY PROGRAM	STATE SCHOOL BUILDING LEASE PURCHASE	NEEDS ASSESSMENT PROGRAM	EMERGENCY REPAIR PROGRAM	STATE SCHOOL DEFERRED MAINTENANCE	EMERGENCY CLASSROOM LAW OF 1979	AIR CONDITIONING FOR YEAR-ROUND SCHOOLS	STATE CHILD CARE FACILITIES	TOTAL
Funds Available for New Applications—July 1, 2005	\$ 6,963,694,558	\$ 21,196,680	\$ 2,170,500	\$ 5,000,000	\$ 6,826,551	\$ 0	\$ 7,667,009	\$ 246,321	\$ 7,006,801,619
Appropriation (Chap. 491/2005)	0	0	0	196,024,000	0	0	0	0	196,024,000
Appropriation (Chap. 38 & 39/2005)	0	0	0	0	267,909,000	0	0	0	267,909,000
State School Site Utilization	0	0	0	0	2,157,262	0	0	0	2,157,262
Education Code 17080	0	0	0	0	8,002,169	0	0	0	8,002,169
Non-Budget Act Item 6350-601-0739	0	0	0	0	0	2,800,000	0	0	2,800,000
Rescissions, Closeouts, Interest	71,865,288	11,473,340	308,150	0	2,354,965	0	14,966,844	25,000	100,993,587
Interfund Transfer	8,525	(8,525)	0	0	0	0	0	0	0
SMIF Earnings	70,114,187	889,101	0	0	0	0	0	0	71,003,288
Total Funds Available	\$ 7,105,682,558	\$ 33,550,596	\$ 2,478,650	\$ 201,024,000	\$ 287,249,947	\$ 2,800,000	\$ 22,633,853	\$ 271,321	\$ 7,655,690,925

Use of Funds

	SCHOOL FACILITY PROGRAM	STATE SCHOOL BUILDING LEASE PURCHASE	NEEDS ASSESSMENT PROGRAM	EMERGENCY REPAIR PROGRAM	STATE SCHOOL DEFERRED MAINTENANCE	EMERGENCY CLASSROOM LAW OF 1979	AIR CONDITIONING FOR YEAR-ROUND SCHOOLS	STATE CHILD CARE FACILITIES	TOTAL
Program Allocations	\$ 3,231,254,176	\$ 841,107	\$ 7,510	\$ 3,480,897	\$ 259,701,076	\$ 1,252,143	\$ 0	\$ 36,450	\$ 3,496,573,359
Critical Hardship	0	0	0	0	24,592,393	0	0	0	24,592,393
Administrative Support	15,127,000	426,000	0	0	150,000	0	0	0	15,703,000
Bond/Loan Expense	40,494,915	672,635	0	0	0	0	0	0	41,167,550
Total Funds Used	\$ 3,286,876,091	\$ 1,939,742	\$ 7,510	\$ 3,480,897	\$ 284,443,469	\$ 1,252,143	\$ 0	\$ 36,450	\$ 3,578,036,302
Funds Available for New Applications—June 30, 2006	\$ 3,818,806,467	\$ 31,610,854	\$ 2,471,140	\$ 197,543,103	\$ 2,806,478	\$ 1,547,857	\$ 22,633,853	\$ 234,871	\$ 4,077,654,623

